



Utilization Report

December - Billing



NSSC Bill

TOTAL - NSSC Summary			UTILIZATION						FUNDING					
Functional Area	December FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$		
Finance	Total Finance Services							\$10,564,456	\$726,534	\$1,752,925	\$8,811,531	83%		
	Accounts Payable	\$58	71,917	4,906	11,681	60,236	84%	\$4,161,504	\$283,888	\$675,925	\$3,485,579	84%		
	Accounts Receivable	\$73	26,406	2,634	5,785	20,621	78%	\$1,931,510	\$192,668	\$423,153	\$1,508,356	78%		
	FBWT/224	\$5	131,329	7,949	19,186	112,143	85%	\$598,161	\$36,205	\$87,386	\$510,775	85%		
	Domestic Travel Services	\$13	48,044	1,794	5,252	42,792	89%	\$610,244	\$22,787	\$66,710	\$543,534	89%		
	COS, Foreign and ETDY Services	\$346	3,592	195	402	3,190	89%	\$1,242,904	\$67,474	\$139,100	\$1,103,804	89%		
	ETDY TA & Voucher Preparation	\$485	995	33	69	926	93%	\$482,777	\$16,012	\$33,479	\$449,298	93%		
	Internal Controls	\$0	12	1	3	9	75%	\$454,889	\$37,907	\$113,722	\$341,167	75%		
	COS/Relocation Counseling	\$5,710	50	2	7	43	86%	\$285,501	\$11,420	\$39,970	\$245,531	86%		
	Financial Disclosure Processing	\$9	12,470	144	319	12,151	97%	\$114,797	\$1,326	\$2,937	\$111,860	97%		
	Payroll/Time & Attendance Processing	\$53	12,896	1,075	3,224	9,672	75%	\$682,170	\$56,848	\$170,543	\$511,628	75%		
HR	Total Human Resources Services							\$18,155,477	\$1,332,858	\$4,028,161	\$14,127,317	78%		
	Support to Personnel Programs	\$145	12,896	1,075	3,224	9,672	75%	\$1,874,929	\$156,244	\$468,732	\$1,406,197	75%		
	Employee Development and Training	\$43	12,896	1,075	3,224	9,672	75%	\$552,466	\$46,039	\$138,117	\$414,350	75%		
	Employee Benefits	\$226	12,896	1,075	3,224	9,672	75%	\$2,909,336	\$242,445	\$727,334	\$2,182,002	75%		
	HR & Training Information Systems	\$116	12,896	1,075	3,224	9,672	75%	\$1,495,418	\$124,618	\$373,854	\$1,121,563	75%		
	eOPF Maintenance and Record Keeping	\$18	12,896	1,075	3,224	9,672	75%	\$236,870	\$19,739	\$59,217	\$177,652	75%		
	Personnel Action Processing	\$87	23,404	1,266	5,045	18,359	78%	\$2,035,154	\$110,088	\$438,701	\$1,596,453	78%		
	On-Line Course Management	\$369	800	18.0	71	729	91%	\$295,418	\$6,647	\$26,218	\$269,200	91%		
	Off-Site Training Purchases Transaction Fee	\$202	4,550	110	169	4,381	96%	\$920,146	\$22,245	\$34,177	\$885,969	96%		
	Off-Site Training Purchases Cancellations	\$202	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%		
	On-Site Training Purchases	\$2,628	340	10	10	330	97%	\$893,635	\$26,283	\$26,283	\$867,351	97%		
	Classification (OCHCO)	\$62	12,896	1,075	3,224	9,672	75%	\$797,476	\$66,456	\$199,369	\$598,107	75%		
	Staffing	\$476	12,896	1,075	3,224	9,672	75%	\$6,144,631	\$512,053	\$1,536,158	\$4,608,474	75%		
Procurement	Total Procurement Services							\$19,201,384	\$1,780,734	\$5,023,483	\$14,177,901	74%		
	Procurement Processing and Other Admin Svcs	\$5	12,896	1,075	3,224	9,672	75%	\$68,985	\$5,749	\$17,246	\$51,739	75%		
	Agency Contracting Services	\$65	29,863	2,489	7,466	22,397	75%	\$1,934,706	\$161,226	\$483,677	\$1,451,030	75%		
	Grants Award & Administration	\$91	71,597	6,178	18,714	52,883	74%	\$6,480,171	\$559,164	\$1,693,785	\$4,786,366	74%		
	Grants Management Services	\$0	12	1	3	9	75%	\$699,030	\$58,253	\$174,758	\$524,273	75%		
	SBIR/ STTR Award & Administration	\$363	7,354	927	2,811	4,543	62%	\$2,671,367	\$336,736	\$1,021,106	\$1,650,261	62%		
	Simplified Acquisition Threshold	\$1,691	2,257	137	187	2,070	92%	\$3,816,047	\$231,634	\$316,172	\$3,499,875	92%		
	Purchase Card	\$57	12,896	1,075	3,224	9,672	75%	\$733,207	\$61,101	\$183,302	\$549,905	75%		
	HQ OP Center Procurement Support							\$2,420,748	\$274,668	\$874,449	\$1,546,299	64%		
	HQ OP Procurement Policy Support							\$377,123	\$92,204	\$258,989	\$118,134	31%		
IT Services	Total IT Services							\$6,631,049	\$552,587	\$1,657,762	\$4,973,287	75%		
	Enterprise Service Desk	\$184	29,863	2,489	7,466	22,397	75%	\$5,487,994	\$457,333	\$1,371,998	\$4,115,995	75%		
	IT Business Services Office	\$38	29,863	2,489	7,466	22,397	75%	\$1,143,055	\$95,255	\$285,764	\$857,291	75%		
Cross Cutting	Total Cross Cutting Services							\$11,981,620	\$996,802	\$2,990,405	\$8,971,215	75%		
	Customer Contact Center		12	1	3	9	75%	\$917,245	\$76,437	\$229,311	\$687,934	75%		
	Document Imaging		12	1	3	9	75%	\$304,914	\$25,409	\$76,228	\$228,685	75%		
	Continuous Improvement		12	1	3	9	75%	\$1,299,006	\$108,250	\$324,751	\$974,254	75%		
	ServiceNow		12	1	3	9	75%	\$4,848,442	\$404,037	\$1,212,110	\$3,636,331	75%		
	IT Development		12	1	3	9	75%	\$1,705,438	\$142,120	\$426,359	\$1,279,078	75%		
	Functional Management		12	1	3	9	75%	\$2,886,575	\$240,548	\$721,644	\$2,164,932	75%		
Special Projects	Total Special Projects							\$13,437	\$1,120	\$3,283	\$10,154	76%		
	OCIO Pcard							\$0	\$0	(\$76)	\$76	0%		
	OCHCO Backup Services - FY26							\$13,437	\$1,120	\$3,359	\$10,078	75%		
	SPM Pyxis							\$0	\$0	\$0	\$0	0%		
Occupancy								\$1,016,730	\$84,728	\$254,183	\$762,548	75%		
	Occupancy		12	1	3	9	75%	\$1,016,730	\$84,728	\$254,183	\$762,548	75%		
Total Training Purchases								\$9,400,000	\$444,930	\$501,169	\$8,898,831	95%		
	Payment of Training Purchases	1	9,400,000	444,930	501,169	8,898,831	95%	\$9,400,000	\$444,930	\$501,169	\$8,898,831	95%		
GRAND TOTAL								\$76,944,154	\$5,920,292	\$16,211,371	\$60,732,783	79%		

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status

FY26 Funding Status	PLAN					FUNDING	
	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
Services (MSEOs, OIG, MDs, MSD, HQ-Ag)	\$ 67,544,154	\$ (15,643,721)	\$ -	\$ -	\$ 51,900,433	\$ 16,853,922	\$ 35,046,511
Payment of On-Line Course Management & Training Purchases (Centers, MSEOs, MDs HQ-Ag, HQ-OIG)	\$ 9,400,000	\$ (2,585,757)	\$ -	\$ -	\$ 6,814,243	\$ 1,280,000	\$ 5,534,243
Total	\$ 76,944,154	\$ (18,229,478)	\$ -	\$ -	\$ 58,714,676	\$ 18,133,922	\$ 40,580,754



NSSC Bill

MAP - OCFO			UTILIZATION					FUNDING				
Functional Area	December FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$10,564,456	\$726,534	\$1,752,925	\$8,811,531	83%
3.1.1	Accounts Payable	\$58	71,917	4,906	11,681	60,236	84%	\$4,161,504	\$283,888	\$675,925	\$3,485,579	84%
3.1.2	Accounts Receivable	\$73	26,406	2,634	5,785	20,621	78%	\$1,931,510	\$192,668	\$423,153	\$1,508,356	78%
3.1.4	FBWT/224	\$5	131,329	7,949	19,186	112,143	85%	\$598,161	\$36,205	\$87,386	\$510,775	85%
3.1.5.1	Domestic Travel Services	\$13	48,044	1,794	5,252	42,792	89%	\$610,244	\$22,787	\$66,710	\$543,534	89%
3.1.5.B	COS, Foreign and ETDY Services	\$346	3,592	195	402	3,190	89%	\$1,242,904	\$67,474	\$139,100	\$1,103,804	89%
3.1.5.6	ETDY TA & Voucher Preparation	\$485	995	33	69	926	93%	\$482,777	\$16,012	\$33,479	\$449,298	93%
3.1.7	Internal Controls	12	1	3	9	75%		\$454,889	\$37,907	\$113,722	\$341,167	75%
3.1.8	COS/Relocation Counseling	\$5,710	50	2	7	43	86%	\$285,501	\$11,420	\$39,970	\$245,531	86%
3.2.11	Financial Disclosure Processing	\$9	12,470	144	319	12,151	97%	\$114,797	\$1,326	\$2,937	\$111,860	97%
3.2.14	Payroll/Time & Attendance Processing	\$53	12,896	1,075	3,224	9,672	75%	\$682,170	\$56,848	\$170,543	\$511,628	75%
Cross Cutting	Total Cross Cutting Services							\$1,791,341	\$149,278	\$447,835	\$1,343,506	75%
3.1.31	Customer Contact Center		12	1	3	9	75%	\$226,012	\$18,634	\$56,503	\$169,509	75%
3.1.32	Document Imaging		12	1	3	9	75%	\$247,989	\$20,666	\$61,997	\$185,992	75%
3.1.33	Continuous Improvement		12	1	3	9	75%	\$389,702	\$32,475	\$97,425	\$292,276	75%
3.1.34	ServiceNow		12	1	3	9	75%	\$134,592	\$11,216	\$33,648	\$100,944	75%
3.1.35	IT Development		12	1	3	9	75%	\$229,578	\$19,132	\$57,395	\$172,184	75%
3.1.6	Functional Management		12	1	3	9	75%	\$563,468	\$46,956	\$140,867	\$422,601	75%
GRAND TOTAL								\$12,355,797	\$875,812	\$2,200,760	\$10,155,037	82%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status	PLAN						FUNDING		
	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill		IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd	
OCFO/FM Services	\$ 12,355,797	\$ (1,930,042)	\$ -	\$ -	\$ 10,425,755			\$ 10,425,755	



NSSC Bill

MAP - OCHCO			UTILIZATION					FUNDING				
Functional Area	December FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
HR	Total Human Resources Services							\$17,809,502	\$1,325,806	\$4,001,538	\$13,807,964	78%
3.2.1	Support to Personnel Programs	\$145	12,896	1,075	3,224	9,672	75%	\$1,874,929	\$156,244	\$468,732	\$1,406,197	75%
3.2.2	Employee Development and Training	\$43	12,896	1,075	3,224	9,672	75%	\$52,466	\$46,039	\$138,117	\$414,350	75%
3.2.3	Employee Benefits	\$226	12,896	1,075	3,224	9,672	75%	\$2,909,336	\$242,445	\$727,334	\$2,182,002	75%
3.2.4	HR & Training Information Systems	\$116	12,896	1,075	3,224	9,672	75%	\$1,495,418	\$124,618	\$373,854	\$1,121,563	75%
3.2.5.1	eOPF Maintenance and Record Keeping	\$18	12,896	1,075	3,224	9,672	75%	\$236,870	\$19,739	\$59,217	\$177,652	75%
3.2.5.2	Personnel Action Processing	\$87	23,404	1,266	5,045	18,359	78%	\$2,035,154	\$110,088	\$438,701	\$1,596,453	78%
3.2.13.1	Off-Site Training Purchases Transaction Fee	\$202	4,300	108	167	4,133	96%	\$869,588	\$21,841	\$33,772	\$835,816	96%
	Off-Site Training Purchases Cancellations	\$202	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
3.2.13.2	On-Site Training Purchases	\$2,628	340	10	10	330	97%	\$893,635	\$26,283	\$26,283	\$867,351	97%
3.2.15	Classification (OCHCO)	\$62	12,896	1,075	3,224	9,672	75%	\$797,476	\$66,456	\$199,369	\$598,107	75%
3.2.16	Staffing	\$476	12,896	1,075	3,224	9,672	75%	\$6,144,631	\$512,053	\$1,536,158	\$4,608,474	75%
Cross Cutting	Total Cross Cutting Services							\$3,387,437	\$282,286	\$846,859	\$2,540,578	75%
3.2.31	Customer Contact Center		12	1	3	9	75%	\$390,698	\$32,558	\$97,674	\$293,023	75%
3.2.32	Document Imaging		12	1	3	9	75%	\$39,166	\$3,264	\$9,792	\$29,375	75%
3.2.33	Continuous Improvement		12	1	3	9	75%	\$323,847	\$26,987	\$80,962	\$242,885	75%
3.2.34	ServiceNow		12	1	3	9	75%	\$825,592	\$68,799	\$206,398	\$619,194	75%
3.2.35	IT Development		12	1	3	9	75%	\$588,700	\$49,058	\$147,175	\$441,525	75%
3.2.9	Functional Management		12	1	3	9	75%	\$1,219,434	\$101,619	\$304,858	\$914,575	75%
Special Projects	Total Special Projects							\$13,437	\$1,120	\$3,359	\$10,078	75%
	OCHCO Backup Services - FY26		12	1	3	9		\$13,437	\$1,120	\$3,359	\$10,078	75%
GRAND TOTAL								\$21,210,376	\$1,609,212	\$4,851,756	\$16,358,620	77%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.



NSSC Bill

MAP - OP			UTILIZATION					FUNDING				
Functional Area	December FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Procurement	Total Procurement Services							\$13,245,004	\$1,214,240	\$3,318,027	\$9,926,977	75%
3.3.1	Procurement Processing and Other Admin Svcs	\$5	12,896	1,075	3,224	9,672	75%	\$68,985	\$5,749	\$17,246	\$51,739	75%
3.3.2	Grants Award & Administration	\$91	28,635	1,823	5,583	23,052	81%	\$2,591,724	\$164,998	\$505,312	\$2,086,413	81%
3.3.7.A	Agency Contracting Services	\$65	8,733	728	2,183	6,550	75%	\$565,803	\$47,150	\$141,451	\$424,352	75%
3.3.3	SBIR/ STTR Award & Administration	\$363	7,354	927	2,811	4,543	62%	\$2,671,367	\$336,736	\$1,021,106	\$1,650,261	62%
3.3.15	Simplified Acquisition Threshold	\$1,691	2,257	137	187	2,070	92%	\$3,816,047	\$231,634	\$316,172	\$3,499,875	92%
3.3.13	Purchase Card	\$57	12,896	1,075	3,224	9,672	75%	\$733,207	\$61,101	\$183,302	\$549,905	75%
3.3.16	HQ OP Center Procurement Support							\$2,420,748	\$274,668	\$874,449	\$1,546,299	64%
3.3.17	HQ OP Procurement Policy Support							\$377,123	\$92,204	\$258,989	\$118,134	31%
GRAND TOTAL								\$14,734,408	\$1,338,357	\$3,690,378	\$11,044,030	75%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status	PLAN					FUNDING	
	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill		
Services	\$ 14,734,408	\$ (8,248,385)	\$ -	\$ -	\$ 6,486,023	\$ 2,162,008	\$ 4,324,015



NSSC Bill

MAP - OCIO			UTILIZATION					FUNDING				
Functional Area	December FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
IT Services	Total IT Services							\$1,939,243	\$161,604	\$484,811	\$1,454,432	75%
3.8.3.A	Enterprise Service Desk	\$184	8,733	728	2,183	6,550	75%	\$1,604,957	\$133,746	\$401,239	\$1,203,718	75%
3.9.1	IT Business Services Office	\$38	8,733	728	2,183	6,550	75%	\$334,285	\$27,857	\$83,571	\$250,714	75%
Cross Cutting	Total Cross Cutting Services							\$1,296,953	\$108,079	\$324,238	\$972,715	75%
3.8.31	Customer Contact Center		12	1	3	9	75%	\$36,419	\$3,035	\$9,105	\$27,315	75%
3.8.32	Document Imaging		12	1	3	9	75%	\$0	\$0	\$0	\$0	0%
3.8.33	Continuous Improvement		12	1	3	9	75%	\$37,989	\$3,166	\$9,497	\$28,492	75%
3.8.34	ServiceNow		12	1	3	9	75%	\$1,030,716	\$85,893	\$257,679	\$773,037	75%
3.8.35	IT Development		12	1	3	9	75%	\$191,828	\$15,986	\$47,957	\$143,871	75%
Special Projects	Total Special Projects							\$0	\$0	(\$76)	\$0	0%
3.18.01	OCIO Pcard									\$0	(\$76)	76
3.07.06.13.01	SPM Pyxis									\$0.00	\$0	0
GRAND TOTAL								\$3,236,196	\$269,683	\$808,973	\$2,427,147	75%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status	PLAN					FUNDING
	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	
Services	\$ 3,236,196	\$ (400,182)	\$ -	\$ -	\$ 2,836,014	



NSSC Bill

MAP - OLC & Training Purchases - OCHCO			UTILIZATION					FUNDING				
Functional Area	December FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
	Total On-Line Course Management (OLC)							\$295,418	\$6,647	\$26,218	\$269,200	91%
3.2.12	On-Line Course Management - Centers	\$369	257.00	0.0	0.0	257.00	100%	\$94,903	\$0	\$0	\$94,903	100%
3.2.12	On-Line Course Management - MSEOs	\$369	543.00	0.0	0.0	543.00	100%	\$200,515	\$0	\$0	\$200,515	100%
3.2.12	On-Line Course Management - Enterprise	\$369	0.00	18.0	71.0	(71.00)	0%	\$0	\$6,647	\$26,218	(\$26,218)	0%
	Total Training Purchases		442,955	500,249				\$9,000,000	\$442,955	\$500,249	\$8,499,751	94%
8.0	Training Purchases - Centers	\$1	0	162,778	166,615	(166,615)	0%	\$0	\$162,778	\$166,615	(\$166,615)	0%
8.0	Training Purchases - MSEOs	\$1	9,000,000	(25,814)	27,583	8,972,417	100%	\$9,000,000	(\$25,814)	\$27,583	\$8,972,417	100%
8.0	Training Purchases -Enterprise	\$1	0	305,991	306,052	(306,052)	0%	\$0	\$305,991	\$306,052	(\$306,052)	0%
8.0	Enterprise	\$1	0	305,991	306,052	(306,052)	0%	\$0	\$305,991	\$306,052	(\$306,052)	0%
GRAND TOTAL								\$9,295,418	\$449,602	\$526,468	\$8,768,950	94%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status	PLAN						Funding					
	FY26 Funding Status - For Reference Only**	FY26 OCHCO Guideline**	Center FY25 Carryforward	OCHCO Allocation FY25 Carryforward**	OCHCO Adjustment / Realignment	Adjusted FY26 Plan	Center IPAC's Submitted to Date	OCHCO Allocation IPAC's Submitted to Date	YTD OLCM Utilization	YTD Training Purchases	Remaining Funding	
Online Course Management & Training Purchases												
AFRC	\$ -	\$ -	\$ -	\$ 74,522		\$ 74,522	\$ -	\$ -	\$ (11,308)	\$ (85,830)		
ARC	\$ -	\$ -	\$ -	\$ 177,735		\$ 177,735	\$ -	\$ -	\$ (22,460)	\$ (200,195)		
GRC	\$ -	\$ -	\$ -	\$ 269,041		\$ 269,041	\$ -	\$ -	\$ (56,094)	\$ (325,135)		
GSFC	\$ -	\$ -	\$ -	\$ (536,711)		\$ (536,711)	\$ -	\$ -	\$ 826	\$ 537,537		
HQ	\$ -	\$ -	\$ -	\$ 128,559		\$ 128,559			\$ (45,123)	\$ (173,682)		
JSC	\$ -	\$ -	\$ -	\$ 495,204		\$ 495,204			\$ (24,918)	\$ (520,122)		
KSC	\$ -	\$ -	\$ -	\$ 270,308		\$ 270,308			\$ 22,822	\$ (247,486)		
LaRC	\$ -	\$ -	\$ -	\$ 198,217		\$ 198,217			\$ (17,045)	\$ (215,262)		
MSFC	\$ -	\$ -	\$ -	\$ 433,338		\$ 433,338			\$ (14,739)	\$ (448,077)		
SSC	\$ -	\$ -	\$ -	\$ 35,175		\$ 35,175			\$ 1,425	\$ (33,750)		
OCFO	\$ -	\$ -	\$ -	\$ 53,606		\$ 53,606			\$ (4,788)	\$ (58,394)		
OCHCO	\$ 9,000,000	\$ -	\$ -	\$ 19,917		\$ 19,917			\$ -	\$ (19,917)		
OCIO	\$ -	\$ -	\$ -	\$ 119,609		\$ 119,609			\$ (220)	\$ (119,829)		
OCMM	\$ -	\$ -	\$ -	\$ (22,728)		\$ (22,728)			\$ (6,570)	\$ 16,158		
OEO	\$ -	\$ -	\$ -	\$ 35,139		\$ 35,139			\$ -	\$ (35,139)		
OGC	\$ -	\$ -	\$ -	\$ 34,717		\$ 34,717			\$ -	\$ (34,717)		
OIIR	\$ -	\$ -	\$ -	\$ 18,861		\$ 18,861			\$ (1,075)	\$ (19,936)		
OLIA	\$ -	\$ -	\$ -	\$ (24,715)		\$ (24,715)			\$ -	\$ 24,715		
OP	\$ -	\$ -	\$ -	\$ 52,955		\$ 52,955			\$ (11,875)	\$ (64,830)		
OPS	\$ -	\$ -	\$ -	\$ 6,720		\$ 6,720			\$ -	\$ (6,720)		
OSBP	\$ -	\$ -	\$ -	\$ 4,172		\$ 4,172			\$ -	\$ (4,172)		
OSI	\$ -	\$ -	\$ -	\$ 231,293		\$ 231,293			\$ (2,305)	\$ (233,598)		
ARMD	\$ -	\$ -	\$ -	\$ -		\$ -			\$ -	\$ -		
ESMD	\$ -	\$ -	\$ -	\$ -		\$ -			\$ -	\$ -		
SMD	\$ -	\$ -	\$ -	\$ -		\$ -			\$ -	\$ -		
SOMD	\$ -	\$ -	\$ -	\$ -		\$ -			\$ -	\$ -		
EDUC (OSTEM)	\$ -	\$ -	\$ -	\$ (5,257)		\$ (5,257)			\$ -	\$ 5,257		
STMD	\$ -	\$ -	\$ -	\$ 1,150		\$ 1,150			\$ -	\$ (750)	\$ (1,900)	
Enterprise	\$ -	\$ -	\$ -	\$ (4,656,584)		\$ (4,656,584)			\$ 1,250,000	\$ (26,218)	\$ (306,052)	\$ 5,574,314
Total	\$ 9,000,000	\$ -	\$ -	\$ (2,585,757)	\$ -	\$ (2,585,757)	\$ -	\$ 1,250,000	\$ (26,218)	\$ (500,249)	\$ 3,309,289	



NSSC Bill

HQ-OIG		UTILIZATION					FUNDING					
Functional Area	December FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
HR	Total Human Resources Services							\$50,557	\$404	\$404	\$50,153	99%
3.2.12	On-Line Course Management	\$369	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
3.2.13.1	Off-Site Training Purchases Transaction Fee	\$202	250	2	2	248	99%	\$50,557	\$404	\$404	\$50,153	99%
3.2.13.2	Off-Site Training Purchases Cancellations	\$202	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
3.2.13.2	On-Site Training Purchases	\$2,628	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$9,459	\$788	\$2,365	\$7,094	75%
3.2.31	Customer Contact Center		12	1	3	9	75%	\$1,091	\$91	\$273	\$818	75%
3.2.32	Document Imaging		12	1	3	9	75%	\$109	\$9	\$27	\$82	75%
3.2.33	Continuous Improvement		12	1	3	9	75%	\$904	\$75	\$226	\$678	75%
3.8.34	ServiceNow		12	1	3	9	75%	\$2,305	\$192	\$576	\$1,729	75%
3.8.35	IT Development		12	1	3	9	75%	\$1,644	\$137	\$411	\$1,233	75%
3.2.9	Functional Management		12	1	3	9	75%	\$3,405	\$284	\$851	\$2,554	75%
Total Training Purchases								\$400,000	\$1,975	\$920	\$399,080	100%
8.0	Payment of Training Purchases	\$1	400,000	1,975	920	399,080	100%	\$400,000	\$1,975	\$920	\$399,080	100%
GRAND TOTAL								\$460,017	\$3,168	\$3,689	\$456,328	99%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status	PLAN					FUNDING
	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	
Services	\$ 60,017	\$ -	\$ -	\$ -	\$ 60,017	
Training	\$ 400,000				\$ 400,000	



NSSC Bill

ARMD			UTILIZATION					FUNDING				
Functional Area	December FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$9,322	\$91	\$272	\$9,051	97%
3.3.2	Grants Award & Administration	\$91	103	1	3	100	97%	\$9,322	\$91	\$272	\$9,051	97%
Procurement	Total Procurement Services							\$98,851	\$8,238	\$24,713	\$74,138	75%
3.3.7.A	Agency Contracting Services	\$65	1,526	127	381	1,144	75%	\$98,851	\$8,238	\$24,713	\$74,138	75%
IT Services	Total IT Services							\$338,802	\$28,234	\$84,701	\$254,102	75%
3.8.3.A	Enterprise Service Desk	\$184	1,526	127	381	1,144	75%	\$280,400	\$23,367	\$70,100	\$210,300	75%
3.9.1	IT Business Services Office	\$38	1,526	127	381	1,144	75%	\$58,402	\$4,867	\$14,601	\$43,802	75%
Cross Cutting	Total Cross Cutting Services							\$242,011	\$20,168	\$60,503	\$181,508	75%
3.1.31/3.3.31/ 3.8.31	Customer Contact Center		12	1	3	9	75%	\$7,516	\$626	\$1,879	\$5,637	75%
3.1.32/3.3.32	Document Imaging		12	1	3	9	75%	\$116	\$10	\$29	\$87	75%
3.1.33/3.3.33/ 3.8.33	Continuous Improvement		12	1	3	9	75%	\$9,635	\$803	\$2,409	\$7,226	75%
3.1.34/3.3.24/ 3.8.34	ServiceNow		12	1	3	9	75%	\$182,459	\$15,205	\$45,615	\$136,844	75%
3.1.35/3.3.35/ 3.8.35	IT Development		12	1	3	9	75%	\$35,028	\$2,919	\$8,757	\$26,271	75%
3.1.6/3.3.8	Functional Management		12	1	3	9	75%	\$7,256	\$605	\$1,814	\$5,442	75%
	Occupancy							\$10,532	\$878	\$2,633	\$7,899	75%
3.7.10.02	Occupancy		12	1	3	9	75%	\$10,532	\$878	\$2,633	\$7,899	75%
GRAND TOTAL								\$699,518	\$57,607	\$172,820	\$526,697	75%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status	PLAN					FUNDING	
	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill		
Services	\$ 699,518	\$ (64,189)	\$ -	\$ -	\$ 635,329	IPAC's Submitted to Date \$ 211,776	Remaining FY26 Bill to be IPAC'd \$ 423,553



NSSC Bill

HEO-ES (ESMD)			UTILIZATION						FUNDING				
Functional Area	December FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$	
Finance	Total Finance Services							\$1,991	\$0	\$0	\$1,991	100%	
3.3.2	Grants Award & Administration	\$91	22	0	0	22	100%	\$1,991	\$0	\$0	\$1,991	100%	
Procurement	Total Procurement Services							\$643,345	\$53,612	\$160,836	\$482,509	75%	
3.3.7.A	Agency Contracting Services	\$65	9,930	828	2,483	7,448	75%	\$643,345	\$53,612	\$160,836	\$482,509	75%	
IT Services	Total IT Services							\$2,205,013	\$183,751	\$551,253	\$1,653,760	75%	
3.8.3.A	Enterprise Service Desk	\$184	9,930	828	2,483	7,448	75%	\$1,824,915	\$152,076	\$456,229	\$1,368,686	75%	
3.9.1	IT Business Services Office	\$38	9,930	828	2,483	7,448	75%	\$380,098	\$31,675	\$95,025	\$285,074	75%	
Cross Cutting	Total Cross Cutting Services							\$1,566,701	\$130,558	\$391,675	\$1,175,026	75%	
3.3.31/3.3.31/ 3.8.31	Customer Contact Center		12	1	3	9	75%	\$48,292	\$4,024	\$12,073	\$36,219	75%	
3.1.32/3.3.32	Document Imaging		12	1	3	9	75%	\$694	\$58	\$174	\$521	75%	
3.1.33/3.3.33/ 3.8.33	Continuous Improvement		12	1	3	9	75%	\$61,082	\$5,090	\$15,271	\$45,812	75%	
3.1.34/3.3.34/ 3.8.34	ServiceNow		12	1	3	9	75%	\$1,186,197	\$98,850	\$296,549	\$889,648	75%	
3.1.35/3.3.35/ 3.8.35	IT Development		12	1	3	9	75%	\$227,150	\$18,929	\$56,787	\$170,362	75%	
3.1.6/3.3.8	Functional Management		12	1	3	9	75%	\$43,286	\$3,607	\$10,822	\$32,465	75%	
	Occupancy							\$67,519	\$5,627	\$16,880	\$50,639	75%	
3.7.10.2	Occupancy		12	1	3	9	75%	\$67,519	\$5,627	\$16,880	\$50,639	75%	
GRAND TOTAL								\$4,484,569	\$373,548	\$1,120,645	\$3,363,925	75%	

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status	PLAN					IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill		
Services	\$ 4,484,569	\$ (346,151)	\$ -	\$ -	\$ 4,138,418	\$ 1,379,473	\$ 2,758,946



NSSC Bill

SMD			UTILIZATION						FUNDING				
Functional Area	December FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$	
Finance	Total Finance Services							\$4,228,880	\$406,169	\$1,223,214	\$3,005,667	71%	
3.3.2	Grants Award & Administration	\$91	39,000	3,844	11,584	27,416	70%	\$3,529,850	\$347,916	\$1,048,456	\$2,481,394	70%	
3.3.14	Grants Management Services			12	1	3	975%	\$699,030	\$58,253	\$174,758	\$524,273	75%	
Procurement	Total Procurement Services							\$224,613	\$18,718	\$56,153	\$168,460	75%	
3.3.7.A	Agency Contracting Services	\$65	3,467	289	867	2,600	75%	\$224,613	\$18,718	\$56,153	\$168,460	75%	
IT Services	Total IT Services							\$769,844	\$64,154	\$192,461	\$577,383	75%	
3.8.3.A	Enterprise Service Desk	\$184	3,467	289	867	2,600	75%	\$637,139	\$53,095	\$159,285	\$477,854	75%	
3.9.1	IT Business Services Office	\$38	3,467	289	867	2,600	75%	\$132,705	\$11,059	\$33,176	\$99,529	75%	
Cross Cutting	Total Cross Cutting Services							\$1,149,783	\$95,815	\$287,446	\$862,337	75%	
3.3.31/3.8.31	Customer Contact Center			12	1	3	975%	\$61,946	\$5,162	\$15,486	\$46,459	75%	
3.1.32/3.3.32	Document Imaging			12	1	3	975%	\$4,792	\$399	\$1,198	\$3,594	75%	
3.1.33/3.3.33/ 3.8.33	Continuous Improvement			12	1	3	975%	\$138,517	\$11,543	\$34,629	\$103,888	75%	
3.1.34/3.3.34/ 3.8.34	ServiceNow			12	1	3	975%	\$507,327	\$42,277	\$126,832	\$380,495	75%	
3.1.35/3.3.35/ 3.8.35	IT Development			12	1	3	975%	\$138,482	\$11,540	\$34,620	\$103,861	75%	
3.1.6/3.3.8	Functional Management			12	1	3	975%	\$298,719	\$24,893	\$74,680	\$224,039	75%	
	Occupancy							\$97,419	\$8,118	\$24,355	\$73,064	75%	
3.7.10.2	Occupancy			12	1	3	975%	\$97,419	\$8,118	\$24,355	\$73,064	75%	
GRAND TOTAL								\$6,470,539	\$592,974	\$1,783,628	\$4,686,911	72%	

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status	PLAN					IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill		
Services	\$ 6,470,539	\$ (670,384)	\$ -	\$ -	\$ 5,800,155	\$ 1,933,386	\$ 3,866,769



NSSC Bill

HEO-SO (SOMD)			UTILIZATION					FUNDING				
Functional Area	December FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
3.3.2	Grants Award & Administration	\$91	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$354,833	\$29,569	\$88,708	\$266,125	75%
3.3.7.A	Agency Contracting Services	\$65	5,477	456	1,369	4,108	75%	\$354,833	\$29,569	\$88,708	\$266,125	75%
IT Services	Total IT Services							\$1,216,162	\$101,347	\$304,041	\$912,122	75%
3.8.3.A	Enterprise Service Desk	\$184	5,477	456	1,369	4,108	75%	\$1,006,521	\$83,877	\$251,630	\$754,891	75%
3.9.1	IT Business Services Office	\$38	5,477	456	1,369	4,108	75%	\$209,641	\$17,470	\$52,410	\$157,231	75%
Cross Cutting	Total Cross Cutting Services							\$863,949	\$71,996	\$215,987	\$647,961	75%
3.3.31/3.8.31	Customer Contact Center		12	1	3	9	75%	\$26,623	\$2,219	\$6,656	\$19,968	75%
3.1.32/3.3.32	Document Imaging		12	1	3	9	75%	\$382	\$32	\$95	\$286	75%
3.1.33/3.3.33/ 3.8.33	Continuous Improvement		12	1	3	9	75%	\$33,659	\$2,805	\$8,415	\$25,244	75%
3.1.34/3.3.34/ 3.8.34	ServiceNow		12	1	3	9	75%	\$654,216	\$54,518	\$163,554	\$490,662	75%
3.1.35/3.3.35/ 3.8.35	IT Development		12	1	3	9	75%	\$125,268	\$10,439	\$31,317	\$93,951	75%
3.1.6/3.3.8	Functional Management		12	1	3	9	75%	\$23,800	\$1,983	\$5,950	\$17,850	75%
	Occupancy							\$37,220	\$3,102	\$9,305	\$27,915	75%
3.7.10.2	Occupancy		12	1	3	9	75%	\$37,220	\$3,102	\$9,305	\$27,915	75%
GRAND TOTAL								\$2,472,165	\$206,014	\$618,041	\$1,854,123	75%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status	PLAN					FUNDING
	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	
Services	\$ 2,472,165	\$ (228,428)	\$ -	\$ -	\$ 2,243,736	\$ 747,913 \$ 1,495,823



NSSC Bill

OSTEM (EDUC)		UTILIZATION					FUNDING					
Functional Area	December FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$20,908	\$62,904	(\$62,904)	0%
3.3.2	Grants Award & Administration	\$91	0	231	695	(695)	0%	\$0	\$20,908	\$62,904	(\$62,904)	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
3.3.7.A	Agency Contracting Services	\$65	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
3.8.3.A	Enterprise Service Desk	\$184	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
3.9.1	IT Business Services Office	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
3.3.31	Customer Contact Center		12	1	3	9	75%	\$0	\$0	\$0	\$0	0%
3.1.32/3.3.32	Document Imaging		12	1	3	9	75%	\$0	\$0	\$0	\$0	0%
3.1.33/3.3.33	Continuous Improvement		12	1	3	9	75%	\$0	\$0	\$0	\$0	0%
3.1.6/3.3.8	Functional Management		12	1	3	9	75%	\$0	\$0	\$0	\$0	0%
	Occupancy							\$0	\$0	\$0	\$0	0%
3.7.10.02	Occupancy		12	1	3	9	75%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$0	\$20,908	\$62,904	(\$62,904)	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status	PLAN					FUNDING	
	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill		
Services	\$ -	\$ (14,804)	\$ -	\$ -	\$ (14,804)	IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd



NSSC Bill

STMD		UTILIZATION						FUNDING				
Functional Area	December FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$347,283	\$25,252	\$76,842	\$270,441	78%
3.3.2	Grants Award & Administration	\$91	3,837	279	849	2,988	78%	\$347,283	\$25,252	\$76,842	\$270,441	78%
Procurement	Total Procurement Services							\$47,261	\$3,938	\$11,815	\$35,446	75%
3.3.7.A	Agency Contracting Services	\$65	730	61	182	547	75%	\$47,261	\$3,938	\$11,815	\$35,446	75%
IT Services	Total IT Services							\$161,985	\$13,499	\$40,496	\$121,489	75%
3.8.3.A	Enterprise Service Desk	\$184	730	61	182	547	75%	\$134,062	\$11,172	\$33,515	\$100,546	75%
3.9.1	IT Business Services Office	\$38	730	61	182	547	75%	\$27,923	\$2,327	\$6,981	\$20,942	75%
Cross Cutting	Total Cross Cutting Services							\$164,583	\$13,715	\$41,146	\$123,437	75%
3.3.31/3.8.31	Customer Contact Center		12	1	3	9	75%	\$7,249	\$604	\$1,812	\$5,437	75%
3.1.32/3.3.32	Document Imaging		12	1	3	9	75%	\$425	\$35	\$106	\$318	75%
3.1.33/3.3.33/ 3.8.33	Continuous Improvement		12	1	3	9	75%	\$14,109	\$1,176	\$3,527	\$10,582	75%
3.1.34/3.3.34/ 3.8.34	ServiceNow		12	1	3	9	75%	\$94,791	\$7,899	\$23,698	\$71,093	75%
3.1.35/3.3.35/ 3.8.35	IT Development		12	1	3	9	75%	\$21,545	\$1,795	\$5,386	\$16,159	75%
3.1.6/3.3.8	Functional Management		12	1	3	9	75%	\$26,464	\$2,205	\$6,616	\$19,848	75%
	Occupancy							\$11,023	\$919	\$2,756	\$8,267	75%
3.7.10.02	Occupancy		12	1	3	9	75%	\$11,023	\$919	\$2,756	\$8,267	75%
GRAND TOTAL								\$732,135	\$57,323	\$173,055	\$559,080	76%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status	PLAN					FUNDING
	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	
Services	\$ 732,135	\$ (25,514)	\$ -	\$ -	\$ 706,621	\$ 353,310 \$ 353,311



NSSC Bill

OSI		UTILIZATION					FUNDING					
Functional Area	December FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
	Occupancy							\$793,017	\$66,085	\$198,254	\$594,763	75%
3.7.10.4	Occupancy		12	1	3	9	75%	\$793,017	\$66,085	\$198,254	\$594,763	75%
GRAND TOTAL								\$793,017	\$66,085	\$198,254	\$594,763	75%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status	PLAN					FUNDING	
	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
Services	\$ 793,017	\$ (57,013)	\$ -	\$ -	\$ 736,004	\$ -	\$ 736,004



NSSC Bill

Special Projects

Center	December FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Advance	Line Item	Projected Funding	IPAC Received	Current Month Actuals	YTD Actual \$	Remaining Balance	ITD Actual \$
OCIO	OCIO ASM	384161.03.03.18.01		800017886	1	\$ 127,160.00	\$ 127,160.00	\$ -	\$ (76.17)	\$ 127,236.17	\$ 1,401.88
HQ OP	HQ OP Center Procurement Support	384161.03.03.16.01, 384161.03.03.16.02, 384161.03.03.16.03		Billed using Services Funding				\$ 274,667.98	\$ 874,449.26		
HQ OP	HQ OP Procurement Policy Support	384161.03.03.17.01, 384161.03.03.17.02		Billed using Services Funding				\$ 92,204.10	\$ 258,989.10		
OCIO	SPM Pyxis	384161.03.07.06.13.01		800018341		\$ 121,567.86	\$ 121,567.86	\$ -	\$ -		
GRAND TOTAL						\$ 248,727.86	\$ 248,727.86	\$ 366,872.08	\$ 1,133,362.19	\$ 127,236.17	\$ 1,401.88