



Utilization Report

November - Billing



NSSC Bill

TOTAL - NSSC Summary			UTILIZATION					FUNDING				
Functional Area	November FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining
Finance	Total Finance Services							\$10,564,456	\$660,230	\$1,026,391	\$9,538,065	90%
	Accounts Payable	\$58	71,917	4,653	6,775	65,142	91%	\$4,161,504	\$269,248	\$392,038	\$3,769,466	91%
	Accounts Receivable	\$73	26,406	2,076	3,151	23,255	88%	\$1,931,510	\$151,852	\$230,485	\$1,701,025	88%
	FBWT/224	\$5	131,329	6,879	11,237	120,092	91%	\$598,161	\$31,332	\$51,181	\$546,980	91%
	Domestic Travel Services	\$13	48,044	1,694	3,458	44,586	93%	\$610,244	\$21,517	\$43,923	\$566,321	93%
	COS, Foreign and ETDY Services	\$346	3,592	140	207	3,385	94%	\$1,242,904	\$48,443	\$71,626	\$1,171,277	94%
	ETDY TA & Voucher Preparation	\$485	995	28	36	959	96%	\$482,777	\$13,586	\$17,467	\$465,310	96%
	Internal Controls	\$0	12	1	2	10	83%	\$454,889	\$37,907	\$75,815	\$379,074	83%
	COS/Relocation Counseling	\$5,710	50	5	5	45	90%	\$285,501	\$28,550	\$28,550	\$256,951	90%
	Financial Disclosure Processing	\$9	12,470	103	175	12,295	99%	\$114,797	\$948	\$1,611	\$113,186	99%
	Payroll/Time & Attendance Processing	\$53	12,896	1,075	2,149	10,746	83%	\$682,170	\$56,848	\$113,695	\$568,475	83%
HR	Total Human Resources Services							\$18,155,477	\$1,334,129	\$2,695,303	\$15,460,174	85%
	Support to Personnel Programs	\$145	12,896	1,075	2,149	10,746	83%	\$1,874,929	\$156,244	\$312,488	\$1,562,441	83%
	Employee Development and Training	\$43	12,896	1,075	2,149	10,746	83%	\$552,466	\$46,039	\$92,078	\$460,388	83%
	Employee Benefits	\$226	12,896	1,075	2,149	10,746	83%	\$2,909,336	\$242,445	\$484,889	\$2,424,446	83%
	HR & Training Information Systems	\$116	12,896	1,075	2,149	10,746	83%	\$1,495,418	\$124,618	\$249,236	\$1,246,181	83%
	eOPF Maintenance and Record Keeping	\$18	12,896	1,075	2,149	10,746	83%	\$236,870	\$19,739	\$39,478	\$197,392	83%
	Personnel Action Processing	\$87	23,404	1,676	3,779	19,625	84%	\$2,035,154	\$145,741	\$328,612	\$1,706,541	84%
	On-Line Course Management	\$369	800	24.0	53	747	93%	\$295,418	\$8,863	\$19,571	\$275,847	93%
	Off-Site Training Purchases Transaction Fee	\$202	4,550	59	59	4,491	99%	\$920,146	\$11,932	\$19,932	\$908,214	99%
	Off-Site Training Purchases Cancellations	\$202	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$2,628	340	0	0	340	100%	\$893,635	\$0	\$0	\$893,635	100%
	Classification (OCHCO)	\$62	12,896	1,075	2,149	10,746	83%	\$797,476	\$66,456	\$132,913	\$664,563	83%
	Staffing	\$476	12,896	1,075	2,149	10,746	83%	\$6,144,631	\$512,053	\$1,024,105	\$5,120,526	83%
Procurement	Total Procurement Services							\$19,201,384	\$1,963,968	\$3,242,749	\$15,958,635	83%
	Procurement Processing and Other Admin Svcs	\$5	12,896	1,075	2,149	10,746	83%	\$68,985	\$5,749	\$11,498	\$57,488	83%
	Agency Contracting Services	\$65	29,863	2,489	4,977	24,886	83%	\$1,934,706	\$161,226	\$322,451	\$1,612,255	83%
	Grants Award & Administration	\$91	71,597	6,456	12,536	59,061	82%	\$6,480,171	\$584,326	\$1,134,620	\$5,345,551	82%
	Grants Management Services	\$0	12	1	2	10	83%	\$699,030	\$58,253	\$116,505	\$582,525	83%
	SBIR/ STTR Award & Administration	\$363	7,354	941	1,884	5,470	74%	\$2,671,367	\$341,822	\$684,370	\$1,986,997	74%
	Simplified Acquisition Threshold	\$1,691	2,257	43	50	2,207	98%	\$3,816,047	\$72,703	\$84,538	\$3,731,509	98%
	Purchase Card	\$57	12,896	1,075	2,149	10,746	83%	\$733,207	\$61,101	\$122,201	\$611,006	83%
	HQ OP Center Procurement Support							\$2,420,748	\$511,991	\$599,781	\$1,820,967	75%
	HQ OP Procurement Policy Support							\$377,123	\$166,800	\$166,785	\$210,338	56%
IT Services	Total IT Services							\$6,631,049	\$552,587	\$1,105,175	\$5,525,874	83%
	Enterprise Service Desk	\$184	29,863	2,489	4,977	24,886	83%	\$5,487,994	\$457,333	\$914,666	\$4,573,328	83%
	IT Business Services Office	\$38	29,863	2,489	4,977	24,886	83%	\$1,143,055	\$95,255	\$190,509	\$952,546	83%
Cross Cutting	Total Cross Cutting Services							\$11,961,620	\$996,802	\$1,993,603	\$9,968,017	83%
	Customer Contact Center		12	1	2	10	83%	\$917,245	\$76,437	\$152,874	\$764,371	83%
	Document Imaging		12	1	2	10	83%	\$304,914	\$25,409	\$50,819	\$254,095	83%
	Continuous Improvement		12	1	2	10	83%	\$1,299,006	\$108,250	\$216,501	\$1,082,505	83%
	ServiceNow		12	1	2	10	83%	\$4,848,442	\$404,037	\$808,074	\$4,040,368	83%
	IT Development		12	1	2	10	83%	\$1,705,438	\$142,120	\$284,240	\$1,421,198	83%
	Functional Management		12	1	2	10	83%	\$2,886,575	\$240,548	\$481,096	\$2,405,479	83%
Special Projects	Total Special Projects							\$13,437	\$ 2,163.35	\$2,240	\$11,198	83%
	OCIO Pcard							\$0	(\$76)	\$0	\$0	0%
	OCHCO Backup Services - FY26							\$13,437	\$2,240	\$2,240	\$11,198	83%
	SPM Pyxis							\$0	\$0	\$0	\$0	0%
	Occupancy							\$1,016,730	\$84,728	\$169,455	\$847,275	83%
	Occupancy		12	1	2	10	83%	\$1,016,730	\$84,728	\$169,455	\$847,275	83%
	Total Training Purchases							\$9,400,000	\$55,144	\$56,239	\$9,343,761	99%
	Payment of Training Purchases	1	9,400,000	55,144	56,239	9,343,761	99%	\$9,400,000	\$55,144	\$56,239	\$9,343,761	99%
GRAND TOTAL								\$76,944,154	\$5,649,751	\$10,291,155	\$66,652,999	87%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status

FY26 Funding Status	FY26 Bill (PPBE)	PLAN				FUNDING	
		FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
Services (MSEOs, OIG, MDs, MSD, HQ-Ag)	\$ 67,544,154	\$ (15,643,721)	\$ -	\$ -	\$ 51,900,433	\$ 14,118,916	\$ 37,781,518
Payment of On-Line Course Management & Training Purchases (Centers, MSEOs, MDs HQ-Ag, HQ-OIG)	\$ 9,400,000	\$ (2,585,757)		\$ -	\$ 6,814,243	\$ 1,250,000	\$ 5,564,243
Total	\$ 76,944,154	\$ (18,229,478)	\$ -	\$ -	\$ 58,714,676	\$ 15,368,916	\$ 43,345,761

RELEASED - Printed documents may be obsolete; validate prior to use.

November FY26

RELEASED - Printed documents may be obsolete; please validate prior to use.



NSSC Bill

MAP - OCFO			UTILIZATION					FUNDING				
Functional Area	November FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining
Finance	Total Finance Services							\$10,564,456	\$660,230	\$1,026,391	\$9,538,065	90%
3.1.1	Accounts Payable	\$58	71,917	4,653	6,775	65,142	91%	\$4,161,504	\$269,248	\$392,038	\$3,769,466	91%
3.1.2	Accounts Receivable	\$73	26,406	2,076	3,151	23,255	88%	\$1,931,510	\$151,852	\$230,485	\$1,701,025	88%
3.1.4	FBWT/224	\$5	131,329	6,879	11,237	120,092	91%	\$598,161	\$31,332	\$51,181	\$546,980	91%
3.1.5.1	Domestic Travel Services	\$13	48,044	1,694	3,458	44,586	93%	\$610,244	\$21,517	\$43,923	\$566,321	93%
3.1.5.B	COS, Foreign and ETDY Services	\$346	3,592	140	207	3,385	94%	\$1,242,904	\$48,443	\$71,626	\$1,171,277	94%
3.1.5.6	ETDY TA & Voucher Preparation	\$485	995	28	36	959	96%	\$482,777	\$13,586	\$17,467	\$465,310	96%
3.1.7	Internal Controls		12	1	2	10	83%	\$454,889	\$37,907	\$75,815	\$379,074	83%
3.1.8	COS/Relocation Counseling	\$5,710	50	5	5	45	90%	\$285,501	\$28,550	\$28,550	\$256,951	90%
3.2.11	Financial Disclosure Processing	\$9	12,470	103	175	12,295	99%	\$114,797	\$948	\$1,611	\$113,186	99%
3.2.14	Payroll/Time & Attendance Processing	\$53	12,896	1,075	2,149	10,746	83%	\$682,170	\$56,848	\$113,695	\$568,475	83%
Cross Cutting	Total Cross Cutting Services							\$1,791,341	\$149,278	\$237,862	\$1,189,309	66%
3.1.31	Customer Contact Center		12	1	2	10	83%	\$226,012	\$18,834	\$37,669	\$188,343	83%
3.1.32	Document Imaging		12	1	2	10	83%	\$247,989	\$20,666	\$41,332	\$206,658	83%
3.1.33	Continuous Improvement		12	1	2	10	83%	\$389,702	\$32,475	\$64,950	\$324,751	83%
3.1.34	ServiceNow		12	1	2	10	83%	\$134,592	\$11,216	\$22,432	\$112,160	83%
3.1.35	IT Development		12	1	2	10	83%	\$229,578	\$19,132	\$38,263	\$191,315	83%
3.1.6	Functional Management		12	1	2	10	83%	\$563,468	\$46,956	\$93,911	\$469,557	83%
GRAND TOTAL								\$12,355,797	\$809,508	\$1,264,253	\$10,727,374	87%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status		PLAN				FUNDING	
FY26 Funding Status	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
OCFO/FM Services	\$ 12,355,797	\$ (1,930,042)	\$ -	\$ -	\$ 10,425,755		\$ 10,425,755



NSSC Bill

MAP - OCHCO			UTILIZATION					FUNDING				
Functional Area	November FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining
HR	Total Human Resources Services							\$17,809,502	\$1,325,266	\$2,675,732	\$15,133,770	85%
3.2.1	Support to Personnel Programs	\$145	12,896	1,075	2,149	10,746	83%	\$1,874,929	\$156,244	\$312,488	\$1,562,441	83%
3.2.2	Employee Development and Training	\$43	12,896	1,075	2,149	10,746	83%	\$552,466	\$46,039	\$92,078	\$460,388	83%
3.2.3	Employee Benefits	\$226	12,896	1,075	2,149	10,746	83%	\$2,909,336	\$242,445	\$484,889	\$2,424,446	83%
3.2.4	HR & Training Information Systems	\$116	12,896	1,075	2,149	10,746	83%	\$1,495,418	\$124,618	\$249,236	\$1,246,181	83%
3.2.5.1	eOPF Maintenance and Record Keeping	\$18	12,896	1,075	2,149	10,746	83%	\$236,870	\$19,739	\$39,478	\$197,392	83%
3.2.5.2	Personnel Action Processing	\$87	23,404	1,676	3,779	19,625	84%	\$2,035,154	\$145,741	\$328,612	\$1,706,541	84%
3.2.13.1	Off-Site Training Purchases Transaction Fee	\$202	4,300	59	59	4,241	99%	\$869,588	\$11,932	\$11,932	\$857,657	99%
	Off-Site Training Purchases Cancellations	\$202	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
3.2.13.2	On-Site Training Purchases	\$2,628	340	0	0	340	100%	\$893,635	\$0	\$0	\$893,635	100%
3.2.15	Classification (OCHCO)	\$62	12,896	1,075	2,149	10,746	83%	\$797,476	\$66,456	\$132,913	\$664,563	83%
3.2.16	Staffing	\$476	12,896	1,075	2,149	10,746	83%	\$6,144,631	\$512,053	\$1,024,105	\$5,120,526	83%
Cross Cutting	Total Cross Cutting Services							\$3,387,437	\$282,286	\$328,858	\$1,644,288	49%
3.2.31	Customer Contact Center		12	1	2	10	83%	\$390,698	\$32,558	\$65,116	\$325,582	83%
3.2.32	Document Imaging		12	1	2	10	83%	\$39,166	\$3,264	\$6,528	\$32,638	83%
3.2.33	Continuous Improvement		12	1	2	10	83%	\$323,847	\$26,987	\$53,975	\$269,873	83%
3.2.34	ServiceNow		12	1	2	10	83%	\$825,592	\$68,799	\$137,599	\$687,993	83%
3.2.35	IT Development		12	1	2	10	83%	\$588,700	\$49,058	\$98,117	\$490,583	83%
3.2.9	Functional Management		12	1	2	10	83%	\$1,219,434	\$101,619	\$203,239	\$1,016,195	83%
Special Projects	Total Special Projects							\$13,437	\$2,240	\$2,240	\$11,198	83%
	OCHCO Backup Services - FY26		12	1	2	10		\$13,437	\$2,240	\$2,240	\$11,198	83%
GRAND TOTAL								\$21,210,376	\$1,609,792	\$3,006,829	\$16,789,256	79%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status		PLAN				FUNDING	
FY26 Funding Status	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
Services (includes staffing, training admin, and HRA)	\$ 21,210,376	\$ (3,658,628)	\$ -		\$ 17,551,748	\$ 8,644,049	\$ 8,907,699
Total	\$ 21,210,376	\$ (3,658,628)	\$ -	\$ -	\$ 17,551,748	\$ 8,644,049	\$ 8,907,699



NSSC Bill

MAP - OP			UTILIZATION					FUNDING				
Functional Area	November FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining
Procurement	Total Procurement Services							\$13,245,004	\$1,375,842	\$2,103,787	\$11,141,217	84%
3.3.1	Procurement Processing and Other Admin Svcs	\$5	12,896	1,075	2,149	10,746	83%	\$68,985	\$5,749	\$11,498	\$57,488	83%
3.3.2	Grants Award & Administration	\$91	28,635	1,862	3,760	24,875	87%	\$2,591,724	\$168,528	\$340,314	\$2,251,411	87%
3.3.7.A	Agency Contracting Services	\$65	8,733	728	1,456	7,278	83%	\$565,803	\$47,150	\$94,300	\$471,502	83%
3.3.3	SBIR/ STTR Award & Administration	\$363	7,354	941	1,884	5,470	74%	\$2,671,367	\$341,822	\$684,370	\$1,986,997	74%
3.3.15	Simplified Acquisition Threshold	\$1,691	2,257	43	50	2,207	98%	\$3,816,047	\$72,703	\$84,538	\$3,731,509	98%
3.3.13	Purchase Card	\$57	12,896	1,075	2,149	10,746	83%	\$733,207	\$61,101	\$122,201	\$611,006	83%
3.3.16	HQ OP Center Procurement Support							\$2,420,748	\$511,991	\$599,781	\$1,820,967	75%
3.3.17	HQ OP Procurement Policy Support							\$377,123	\$166,800	\$166,785	\$210,338	56%
Cross Cutting	Total Cross Cutting Services							\$1,489,404	\$124,117	\$248,234	\$1,241,170	83%
3.3.31	Customer Contact Center		12	1	2	10	83%	\$111,399	\$9,283	\$18,566	\$92,832	83%
3.3.32	Document Imaging		12	1	2	10	83%	\$11,240	\$937	\$1,873	\$9,367	83%
3.3.33	Continuous Improvement		12	1	2	10	83%	\$289,561	\$24,130	\$48,260	\$241,300	83%
3.1.34	ServiceNow		12	1	2	10	83%	\$230,246	\$19,187	\$38,374	\$191,872	83%
3.1.35	IT Development		12	1	2	10	83%	\$146,215	\$12,185	\$24,369	\$121,846	83%
3.3.8	Functional Management		12	1	2	10	83%	\$700,743	\$58,395	\$116,791	\$583,953	83%
GRAND TOTAL								\$14,734,408	\$1,499,959	\$2,352,021	\$12,382,387	84%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status		PLAN				FUNDING	
FY26 Funding Status	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
Services	\$ 14,734,408	\$ (8,248,385)	\$ -	\$ -	\$ 6,486,023	\$ 2,162,008	\$ 4,324,015



NSSC Bill

MAP - OCIO			UTILIZATION					FUNDING				
Functional Area	November FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining
IT Services	Total IT Services							\$1,939,243	\$161,604	\$323,207	\$1,616,035	83%
3.8.3.A	Enterprise Service Desk	\$184	8,733	728	1,456	7,278	83%	\$1,604,957	\$133,746	\$267,493	\$1,337,465	83%
3.9.1	IT Business Services Office	\$38	8,733	728	1,456	7,278	83%	\$334,285	\$27,857	\$55,714	\$278,571	83%
Cross Cutting	Total Cross Cutting Services							\$1,296,953	\$108,079	\$184,187	\$920,937	71%
3.8.31	Customer Contact Center		12	1	2	10	83%	\$36,419	\$3,035	\$6,070	\$30,349	83%
3.8.32	Document Imaging		12	1	2	10	83%	\$0	\$0	\$0	\$0	0%
3.8.33	Continuous Improvement		12	1	2	10	83%	\$37,989	\$3,166	\$6,332	\$31,658	83%
3.8.34	ServiceNow		12	1	2	10	83%	\$1,030,716	\$85,893	\$171,786	\$858,930	83%
3.8.35	IT Development		12	1	2	10	83%	\$191,828	\$15,986	\$31,971	\$159,857	83%
Special Projects	Total Special Projects							\$0	(\$76)	\$0	\$0	0%
3.18.01	OCIO Pcard								(\$76)	\$0	0	0%
3.07.06.13.01	SPM Pyxis								\$0.00	\$0	0	0%
GRAND TOTAL								\$3,236,196	\$269,607	\$507,395	\$2,536,973	78%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status		PLAN				FUNDING	
FY26 Funding Status	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
Services	\$ 3,236,196	\$ (400,182)	\$ -	\$ -	\$ 2,836,014	\$ -	\$ 2,836,014



NSSC Bill

MAP - OLC & Training Purchases - OCHCO			UTILIZATION					FUNDING				
Functional Area	November FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
	Total On-Line Course Management (OLC)							\$295,418	\$5,885	\$12,995	\$282,423	96%
3.2.12	On-Line Course Management - Centers	\$369	257.00	0.0	0.0	257.00	100%	\$94,903	\$0	\$0	\$94,903	100%
3.2.12	On-Line Course Management - MSEOs	\$369	543.00	0.0	0.0	543.00	100%	\$200,515	\$0	\$0	\$200,515	100%
3.2.12	On-Line Course Management - Enterprise	\$245	0.00	24.0	53.0	(53.00)	0%	\$0	\$5,885	\$12,995	(\$12,995)	0%
	Total Training Purchases			56,199	57,294			\$9,000,000	\$56,199	\$57,294	\$8,942,706	99%
8.0	Training Purchases - Centers	\$1	0	2,742	3,837	(3,837)	0%	\$0	\$2,742	\$3,837	(\$3,837)	0%
8.0	Training Purchases - MSEOs	\$1	9,000,000	53,397	53,397	8,946,603	99%	\$9,000,000	\$53,397	\$53,397	\$8,946,603	99%
8.0	Training Purchases -Enterprise	\$1	0	61	61	(61)	0%	\$0	\$61	\$61	(\$61)	0%
8.0	Enterprise	\$1	0	61	61	(61)	0%	\$0	\$61	\$61	(\$61)	0%
GRAND TOTAL								\$9,295,418	\$62,084	\$70,289	\$9,225,129	99%

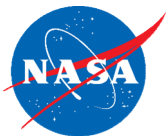
Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status		PLAN					Funding				
FY26 Funding Status	FY26 Bill (PPBE) - For Reference Only**	FY26 OCHCO Guideline**	Center FY25 Carryforward	OCHCO Allocation FY25 Carryforward**	OCHCO Adjustment / Realignment	Adjusted FY26 Plan	Center IPAC's Submitted to Date	OCHCO Allocation IPAC's Submitted to Date	YTD OLCM Utilization	YTD Training Purchases	Remaining Funding
Online Course Management & Training Purchases											
AFRC	\$ -	\$ -	\$ -	\$ 74,522		\$ 74,522	\$ -		\$ -	\$ 1,816	\$ (72,706)
ARC	\$ -	\$ -	\$ -	\$ 177,735		\$ 177,735	\$ -		\$ -	\$ (1,070)	\$ (178,805)
GRC	\$ -	\$ -	\$ -	\$ 269,041		\$ 269,041	\$ -		\$ -	\$ (8,415)	\$ (277,456)
GSFC	\$ -	\$ -	\$ -	\$ (536,711)		\$ (536,711)	\$ -		\$ -	\$ 826	\$ 537,537
HQ	\$ -	\$ -	\$ -	\$ 128,559		\$ 128,559	\$ -		\$ -	\$ (7,064)	\$ (135,623)
JSC	\$ -	\$ -	\$ -	\$ 495,204		\$ 495,204	\$ -		\$ -	\$ (14,522)	\$ (509,726)
KSC	\$ -	\$ -	\$ -	\$ 270,308		\$ 270,308	\$ -		\$ -	\$ 22,156	\$ (248,152)
LaRC	\$ -	\$ -	\$ -	\$ 198,217		\$ 198,217	\$ -		\$ -	\$ 3,506	\$ (194,711)
MSFC	\$ -	\$ -	\$ -	\$ 433,338		\$ 433,338	\$ -		\$ -	\$ (2,495)	\$ (435,833)
SSC	\$ -	\$ -	\$ -	\$ 35,175		\$ 35,175	\$ -		\$ -	\$ 1,425	\$ (33,750)
OCFO	\$ -	\$ -	\$ -	\$ 53,606		\$ 53,606	\$ -		\$ -	\$ (2,190)	\$ (55,796)
OCHCO	\$ 9,000,000	\$ -	\$ -	\$ 19,917		\$ 19,917	\$ -		\$ -	\$ -	\$ (19,917)
OCIO	\$ -	\$ -	\$ -	\$ 119,609		\$ 119,609	\$ -		\$ -	\$ (36,000)	\$ (155,609)
OCOMM	\$ -	\$ -	\$ -	\$ (22,728)		\$ (22,728)	\$ -		\$ -	\$ (5,345)	\$ 17,383
OEO	\$ -	\$ -	\$ -	\$ 35,139		\$ 35,139	\$ -		\$ -	\$ -	\$ (35,139)
OGC	\$ -	\$ -	\$ -	\$ 34,717		\$ 34,717	\$ -		\$ -	\$ -	\$ (34,717)
OIIR	\$ -	\$ -	\$ -	\$ 18,861		\$ 18,861	\$ -		\$ -	\$ (380)	\$ (19,241)
OLIA	\$ -	\$ -	\$ -	\$ (24,715)		\$ (24,715)	\$ -		\$ -	\$ -	\$ 24,715
OP	\$ -	\$ -	\$ -	\$ 52,955		\$ 52,955	\$ -		\$ -	\$ (12,270)	\$ (65,225)
OPS	\$ -	\$ -	\$ -	\$ 6,720		\$ 6,720	\$ -		\$ -	\$ -	\$ (6,720)
OSBP	\$ -	\$ -	\$ -	\$ 4,172		\$ 4,172	\$ -		\$ -	\$ -	\$ (4,172)
OSI	\$ -	\$ -	\$ -	\$ 231,293		\$ 231,293	\$ -		\$ -	\$ 3,538	\$ (227,755)
ARMD	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -
ESMD	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -
SMD	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -
SOMD	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -
EDUC (OSTEM)	\$ -	\$ -	\$ -	\$ (5,257)		\$ (5,257)	\$ -		\$ -	\$ -	\$ 5,257
STMD	\$ -	\$ -	\$ -	\$ 1,150		\$ 1,150	\$ -		\$ -	\$ (750)	\$ (1,900)
Enterprise	\$ -	\$ -	\$ -	\$ (4,656,584)		\$ (4,656,584)	\$ -	\$ 1,250,000	\$ (12,995)	\$ (61)	\$ 5,893,528
Total	\$ 9,000,000	\$ -	\$ -	\$ (2,585,757)	\$ -	\$ (2,585,757)	\$ -	\$ 1,250,000	\$ (12,995)	\$ (57,294)	\$ 3,765,468

RELEASED - Printed documents may be obsolete; validate prior to use.

November FY26

RELEASED - Printed documents may be obsolete; please validate prior to use.



NSSC Bill

HQ-OIG			UTILIZATION					FUNDING				
Functional Area	November FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining
HR	Total Human Resources Services							\$50,557	\$0	\$0	\$50,557	100%
3.2.12	On-Line Course Management	\$369	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
3.2.13.1	Off-Site Training Purchases Transaction Fee	\$202	250	0	0	250	100%	\$50,557	\$0	\$0	\$50,557	100%
	Off-Site Training Purchases Cancellations	\$202	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
3.2.13.2	On-Site Training Purchases	\$2,628	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$9,459	\$788	\$1,577	\$7,883	83%
3.2.31	Customer Contact Center		12	1	2	10	83%	\$1,091	\$91	\$182	\$909	83%
3.2.32	Document Imaging		12	1	2	10	83%	\$109	\$9	\$18	\$91	83%
3.2.33	Continuous Improvement		12	1	2	10	83%	\$904	\$75	\$151	\$754	83%
3.8.34	ServiceNow		12	1	2	10	83%	\$2,305	\$192	\$384	\$1,921	83%
3.8.35	IT Development		12	1	2	10	83%	\$1,644	\$137	\$274	\$1,370	83%
3.2.9	Functional Management		12	1	2	10	83%	\$3,405	\$284	\$568	\$2,838	83%
	Total Training Purchases							\$400,000	(\$1,055)	(\$1,055)	\$401,055	100%
8.0	Payment of Training Purchases	\$1	400,000	(1,055)	(1,055)	401,055	100%	\$400,000	(\$1,055)	(\$1,055)	\$401,055	100%
GRAND TOTAL								\$460,017	(\$267)	\$522	\$459,495	100%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status		PLAN					FUNDING	
FY26 Funding Status	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill		IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
Services	\$ 60,017	\$ -	\$ -	\$ -	\$ 60,017			\$ 60,017
Training	\$ 400,000				\$ 400,000			\$ 400,000



NSSC Bill

ARMD			UTILIZATION					FUNDING				
Functional Area	November FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining
Finance	Total Finance Services							\$9,322	\$91	\$181	\$9,141	98%
3.3.2	Grants Award & Administration	\$91	103	1	2	101	98%	\$9,322	\$91	\$181	\$9,141	98%
Procurement	Total Procurement Services							\$98,851	\$8,238	\$16,475	\$82,375	83%
3.3.7.A	Agency Contracting Services	\$65	1,526	127	254	1,272	83%	\$98,851	\$8,238	\$16,475	\$82,375	83%
IT Services	Total IT Services							\$338,802	\$28,234	\$56,467	\$282,335	83%
3.8.3.A	Enterprise Service Desk	\$184	1,526	127	254	1,272	83%	\$280,400	\$23,367	\$46,733	\$233,667	83%
3.9.1	IT Business Services Office	\$38	1,526	127	254	1,272	83%	\$58,402	\$4,867	\$9,734	\$48,669	83%
Cross Cutting	Total Cross Cutting Services							\$242,011	\$20,168	\$40,335	\$201,675	83%
3.1.31/3.3.31/ 3.8.31	Customer Contact Center		12	1	2	10	83%	\$7,516	\$626	\$1,253	\$6,264	83%
3.1.32/3.3.32	Document Imaging		12	1	2	10	83%	\$116	\$10	\$19	\$97	83%
3.1.33/3.3.33/ 3.8.33	Continuous Improvement		12	1	2	10	83%	\$9,635	\$803	\$1,606	\$8,029	83%
3.1.34/3.3.24/ 3.8.34	ServiceNow		12	1	2	10	83%	182,459.00	\$15,205	\$30,410	\$152,049	83%
3.1.35/3.3.35/ 3.8.35	IT Development		12	1	2	10	83%	35,027.99	\$2,919	\$5,838	\$29,190	83%
3.1.6/3.3.8	Functional Management		12	1	2	10	83%	\$7,256	\$605	\$1,209	\$6,046	83%
	Occupancy							\$10,532	\$878	\$1,755	\$8,777	83%
3.7.10.02	Occupancy		12	1	2	10	83%	\$10,532	\$878	\$1,755	\$8,777	83%
GRAND TOTAL								\$699,518	\$57,607	\$115,214	\$584,304	84%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status		PLAN					FUNDING	
FY26 Funding Status		FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments		IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
Services		\$ 699,518	\$ (64,189)	\$ -	\$ -		\$ -	\$ 635,329



NSSC Bill

HEO-ES (ESMD)			UTILIZATION					FUNDING				
Functional Area	November FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining
Finance	Total Finance Services							\$1,991	\$0	\$0	\$1,991	100%
3.3.2	Grants Award & Administration	\$91	22	0	0	22	100%	\$1,991	\$0	\$0	\$1,991	100%
Procurement	Total Procurement Services							\$643,345	\$53,612	\$107,224	\$536,121	83%
3.3.7.A	Agency Contracting Services	\$65	9,930	828	1,655	8,275	83%	\$643,345	\$53,612	\$107,224	\$536,121	83%
IT Services	Total IT Services							\$2,205,013	\$183,751	\$367,502	\$1,837,511	83%
3.8.3.A	Enterprise Service Desk	\$184	9,930	828	1,655	8,275	83%	\$1,824,915	\$152,076	\$304,152	\$1,520,762	83%
3.9.1	IT Business Services Office	\$38	9,930	828	1,655	8,275	83%	\$380,098	\$31,675	\$63,350	\$316,749	83%
Cross Cutting	Total Cross Cutting Services							\$1,566,701	\$130,558	\$261,117	\$1,305,584	83%
3.3.31/3.3.31/ 3.8.31	Customer Contact Center		12	1	2	10	83%	\$48,292	\$4,024	\$8,049	\$40,243	83%
3.1.32/3.3.32	Document Imaging		12	1	2	10	83%	\$694	\$58	\$116	\$579	83%
3.1.33/3.3.33/ 3.8.33	Continuous Improvement		12	1	2	10	83%	\$61,082	\$5,090	\$10,180	\$50,902	83%
3.1.34/3.3.34/ 3.8.34	ServiceNow		12	1	2	10	83%	1,186,196.95	\$98,850	\$197,699	\$988,497	83%
3.1.35/3.3.35/ 3.8.35	IT Development		12	1	2	10	83%	227,149.90	\$18,929	\$37,858	\$189,292	83%
3.1.6/3.3.8	Functional Management		12	1	2	10	83%	\$43,286	\$3,607	\$7,214	\$36,072	83%
	Occupancy							\$67,519	\$5,627	\$11,253	\$56,266	83%
3.7.10.2	Occupancy		12	1	2	10	83%	\$67,519	\$5,627	\$11,253	\$56,266	83%
GRAND TOTAL								\$4,484,569	\$373,548	\$747,096	\$3,737,473	83%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status		PLAN				FUNDING	
FY26 Funding Status	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
Services	\$ 4,484,569	\$ (346,151)	\$ -	\$ -	\$ 4,138,418	\$ 1,379,473	\$ 2,758,946

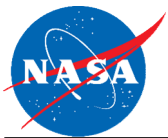


NSSC Bill

SMD			UTILIZATION					FUNDING				
Functional Area	November FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining
Finance	Total Finance Services							\$4,228,880	\$406,622	\$817,045	\$3,411,836	81%
3.3.2	Grants Award & Administration	\$91	39,000	3,849	7,740	31,260	80%	\$3,529,850	\$348,369	\$700,539	\$2,829,311	80%
3.3.14	Grants Management Services		12	1	2	10	83%	\$699,030	\$58,253	\$116,505	\$582,525	83%
Procurement	Total Procurement Services							\$224,613	\$18,718	\$37,436	\$187,178	83%
3.3.7.A	Agency Contracting Services	\$65	3,467	289	578	2,889	83%	\$224,613	\$18,718	\$37,436	\$187,178	83%
IT Services	Total IT Services							\$769,844	\$64,154	\$128,307	\$641,537	83%
3.8.3.A	Enterprise Service Desk	\$184	3,467	289	578	2,889	83%	\$637,139	\$53,095	\$106,190	\$530,949	83%
3.9.1	IT Business Services Office	\$38	3,467	289	578	2,889	83%	\$132,705	\$11,059	\$22,118	\$110,588	83%
Cross Cutting	Total Cross Cutting Services							\$1,149,783	\$95,815	\$191,630	\$958,152	83%
3.3.31/3.8.31	Customer Contact Center		12	1	2	10	83%	\$61,946	\$5,162	\$10,324	\$51,622	83%
3.1.32/3.3.32	Document Imaging		12	1	2	10	83%	\$4,792	\$399	\$799	\$3,993	83%
3.1.33/3.3.33/ 3.8.33	Continuous Improvement		12	1	2	10	83%	\$138,517	\$11,543	\$23,086	\$115,431	83%
3.1.34/3.3.34/ 3.8.34	ServiceNow		12	1	2	10	83%	507,326.87	\$42,277	\$84,554	\$422,772	83%
3.1.35/3.3.35/ 3.8.35	IT Development		12	1	2	10	83%	138,481.92	\$11,540	\$23,080	\$115,402	83%
3.1.6/3.3.8	Functional Management		12	1	2	10	83%	\$298,719	\$24,893	\$49,786	\$248,932	83%
	Occupancy							\$97,419	\$8,118	\$16,237	\$81,183	83%
3.7.10.2	Occupancy		12	1	2	10	83%	\$97,419	\$8,118	\$16,237	\$81,183	83%
GRAND TOTAL								\$6,470,539	\$593,426	\$1,190,654	\$5,279,885	82%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status		PLAN				FUNDING	
FY26 Funding Status	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
Services	\$ 6,470,539	\$ (670,384)	\$ -	\$ -	\$ 5,800,155	\$ 1,933,386	\$ 3,866,769

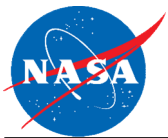


NSSC Bill

HEO-SO (SOMD)			UTILIZATION					FUNDING				
Functional Area	November FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
3.3.2	Grants Award & Administration	\$91	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$354,833	\$29,569	\$59,139	\$295,694	83%
3.3.7.A	Agency Contracting Services	\$65	5,477	456	913	4,564	83%	\$354,833	\$29,569	\$59,139	\$295,694	83%
IT Services	Total IT Services							\$1,216,162	\$101,347	\$202,694	\$1,013,469	83%
3.8.3.A	Enterprise Service Desk	\$184	5,477	456	913	4,564	83%	\$1,006,521	\$83,877	\$167,754	\$838,768	83%
3.9.1	IT Business Services Office	\$38	5,477	456	913	4,564	83%	\$209,641	\$17,470	\$34,940	\$174,701	83%
Cross Cutting	Total Cross Cutting Services							\$863,949	\$71,996	\$143,991	\$719,957	83%
3.3.31/3.8.31	Customer Contact Center		12	1	2	10	83%	\$26,623	\$2,219	\$4,437	\$22,186	83%
3.1.32/3.3.32	Document Imaging		12	1	2	10	83%	\$382	\$32	\$64	\$318	83%
3.1.33/3.3.33/ 3.8.33	Continuous Improvement		12	1	2	10	83%	\$33,659	\$2,805	\$5,610	\$28,049	83%
3.1.34/3.3.34/ 3.8.34	ServiceNow		12	1	2	10	83%	654,215.92	\$54,518	\$109,036	\$545,180	83%
3.1.35/3.3.35/ 3.8.35	IT Development		12	1	2	10	83%	125,267.85	\$10,439	\$20,878	\$104,390	83%
3.1.6/3.3.8	Functional Management		12	1	2	10	83%	\$23,800	\$1,983	\$3,967	\$19,834	83%
	Occupancy							\$37,220	\$3,102	\$6,203	\$31,017	83%
3.7.10.2	Occupancy		12	1	2	10	83%	\$37,220	\$3,102	\$6,203	\$31,017	83%
GRAND TOTAL								\$2,472,165	\$206,014	\$412,027	\$2,060,137	83%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status		PLAN					FUNDING	
FY26 Funding Status		FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
Services		\$ 2,472,165	\$ (228,428)	\$ -	\$ -	\$ 2,243,736	\$ -	\$ 2,243,736

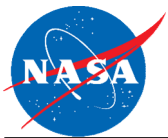


NSSC Bill

OSTEM (EDUC)			UTILIZATION					FUNDING				
Functional Area	November FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining
Finance	Total Finance Services							\$0	\$41,996	\$41,996	(\$41,996)	0%
3.3.2	Grants Award & Administration	\$91	0	464	464	(464)	0%	\$0	\$41,996	\$41,996	(\$41,996)	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
3.3.7.A	Agency Contracting Services	\$65	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
3.8.3.A	Enterprise Service Desk	\$184	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
3.9.1	IT Business Services Office	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
3.3.31	Customer Contact Center		12	1	2	10	83%	\$0	\$0	\$0	\$0	0%
3.1.32/3.3.32	Document Imaging		12	1	2	10	83%	\$0	\$0	\$0	\$0	0%
3.1.33/3.3.33	Continuous Improvement		12	1	2	10	83%	\$0	\$0	\$0	\$0	0%
3.1.6/3.3.8	Functional Management		12	1	2	10	83%	\$0	\$0	\$0	\$0	0%
	Occupancy							\$0	\$0	\$0	\$0	0%
3.7.10.02	Occupancy		12	1	2	10	83%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$0	\$41,996	\$41,996	(\$41,996)	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status		PLAN				FUNDING	
FY26 Funding Status	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
Services	\$ -	\$ (14,804)	\$ -	\$ -	\$ (14,804)	\$ -	\$ (14,804)

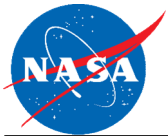


NSSC Bill

STMD			UTILIZATION					FUNDING				
Functional Area	November FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining
Finance	Total Finance Services							\$347,283	\$25,343	\$51,590	\$295,693	85%
3.3.2	Grants Award & Administration	\$91	3,837	280	570	3,267	85%	\$347,283	\$25,343	\$51,590	\$295,693	85%
Procurement	Total Procurement Services							\$47,261	\$3,938	\$7,877	\$39,385	83%
3.3.7.A	Agency Contracting Services	\$65	730	61	122	608	83%	\$47,261	\$3,938	\$7,877	\$39,385	83%
IT Services	Total IT Services							\$161,985	\$13,499	\$26,997	\$134,987	83%
3.8.3.A	Enterprise Service Desk	\$184	730	61	122	608	83%	\$134,062	\$11,172	\$22,344	\$111,718	83%
3.9.1	IT Business Services Office	\$38	730	61	122	608	83%	\$27,923	\$2,327	\$4,654	\$23,269	83%
Cross Cutting	Total Cross Cutting Services							\$164,583	\$13,715	\$27,430	\$137,152	83%
3.3.31/3.8.31	Customer Contact Center		12	1	2	10	83%	\$7,249	\$604	\$1,208	\$6,041	83%
3.1.32/3.3.32	Document Imaging		12	1	2	10	83%	\$425	\$35	\$71	\$354	83%
3.1.33/3.3.33/ 3.8.33	Continuous Improvement		12	1	2	10	83%	\$14,109	\$1,176	\$2,351	\$11,757	83%
3.1.34/3.3.34/ 3.8.34	ServiceNow		12	1	2	10	83%	\$94,791	\$7,899	\$15,799	\$78,993	83%
3.1.35/3.3.35/ 3.8.35	IT Development		12	1	2	10	83%	\$21,545	\$1,795	\$3,591	\$17,954	83%
3.1.6/3.3.8	Functional Management		12	1	2	10	83%	\$26,464	\$2,205	\$4,411	\$22,053	83%
	Occupancy							\$11,023	\$919	\$1,837	\$9,186	83%
3.7.10.02	Occupancy		12	1	2	10	83%	\$11,023	\$919	\$1,837	\$9,186	83%
GRAND TOTAL								\$732,135	\$57,414	\$115,732	\$616,403	84%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status		PLAN				FUNDING	
FY26 Funding Status	FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
Services	\$ 732,135	\$ (25,514)	\$ -	\$ -	\$ 706,621	\$ -	\$ 706,621



NSSC Bill

OSI			UTILIZATION					FUNDING				
Functional Area	November FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 26 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining
	Occupancy							\$793,017	\$66,085	\$132,169	\$660,847	83%
3.7.10.4	Occupancy		12	1	2	10	83%	\$793,017	\$66,085	\$132,169	\$660,847	83%
GRAND TOTAL								\$793,017	\$66,085	\$132,169	\$660,847	83%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY26 Funding Status		PLAN					FUNDING	
FY26 Funding Status		FY26 Bill (PPBE)	FY25 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY26 Bill	IPAC's Submitted to Date	Remaining FY26 Bill to be IPAC'd
Services		\$ 793,017	\$ (57,013)	\$ -	\$ -	\$ 736,004	\$ -	\$ 736,004



NSSC Bill

Special Projects

Center	November FY26 Bill NSSC Services	FY26 Rate	FY 26 Projected Utilization	Advance	Line Item	Projected Funding	IPAC Received	Current Month Actuals	YTD Actual \$	Remaining Balance	ITD Actual \$
OCIO	OCIO ASM	384161.03.03.18.01		800017886	1	\$ 127,160.00	\$ 127,160.00	\$ (76.17)	\$ -	\$ 127,160.00	\$ 1,401.88
HQ OP	HQ OP Center Procurement Support	384161.03.03.16.01, 384161.03.03.16.02, 384161.03.03.16.03		Billed using Services Funding				\$ 511,990.68	\$ 599,781.28		
HQ OP	HQ OP Procurement Policy Support	384161.03.03.17.01, 384161.03.03.17.02		Billed using Services Funding				\$ 166,799.50	\$ 166,785.00		
OCIO	SPM Pyxis	384161.03.07.06.13.01		800018341		\$ 121,567.86	\$ 121,567.86	\$ -	\$ -		
GRAND TOTAL						\$ 248,727.86	\$ 248,727.86	\$ 678,714.01	\$ 766,566.28	\$ 127,160.00	\$ 1,401.88