



#### NASA SHARED SERVICES CENTER (NSSC)

#### Presented By:

Van Huggins, Proc. Functional Manager (SP)





#### What is NSSC?



NASA Shared Services Center (NSSC)

The NSSC is a Shared Services Center consolidating a variety of transactional and administrative activities recently performed at each NASA center and Headquarters:

- Financial Management
- Human Resources
- Procurement
- Information Technology

The NSSC opened for business on March 1, 2006. The Center is staffed by a team of Civil Servants and Service Providers, Computer Sciences Corporation (CSC).

#### Where are we located?

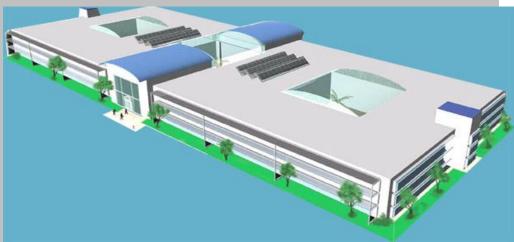


NASA Shared Services Center (NSSC)

## Interim Facility Building 5100

## Permanent Facility Located Behind Building 1103





Located at the John C. Stennis Space Center, Mississippi



NASA Shared Services Center (NSSC)

## Organization Charts

#### **NSSC Organization Chart**





#### **Executive Director's Office**

Executive Director
Deputy Director
Executive Officer
Counsel to Executive Director
Special Assistant to the Executive Director
Executive Secretary

#### Business & Administration Office

Director Deputy Director Secretary

- •Bldg & Infrastructure Mgmt Team
- Operations & Budget Mgmt Team
- •Performance & Risk Mgmt Team
- •Human Resource Mgmt Team

#### **Service Delivery Directorate**

Director Deputy Director Secretary

#### Financial Mgmt Division (45+2TERM)

Chief, Admin Spec, Secretary

#### **HR Services Division (15)**

Chief, Secretary

#### Info Technology Division (17)

Chief, IT Architect, IT Mgmt Analyst, Secretary

#### **Procurement Division (35)**

Chief, Secretary

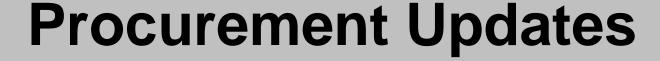
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#### Customer Satisfaction & Communication Office

Director Secretary

- Communication Specialist
- •Business Management Analyst
- Business Analyst
- NSSC Center Liaisons









### Grants and Cooperative Agreements

NSSC is responsible for the award and administration of Grants and Cooperative Agreements with Universities and non-profit organizations

\*\*May – Sept. 2006 the NSSC awarded 687 Grants, including 56 Earmarks Oct 06 – present: awarded 251 Grants/Cooperative Agreements





## Agency wide Contracting

The NSSC is responsible for the award and administration of Consolidated Contracting Initiative (CCI) contracts of a business nature



## Training Purchases

The NSSC is responsible for the purchase of individual training requests (via the NSSC HR office) and the procurement of center-sponsored and Agency-wide training courses

The NSSC processed 6,419 training registrations/purchases as of February 25, 2007.

#### SBIR/STTR Program



- SBIR/STTR transitioning to the NSSC in two separate waves starting October 2006
  - Wave 1 Centers: ARC, DFRC, GSFC, and SSC (Oct 06)
  - Wave 2 Centers: GRC, NMO/JPL, JSC, KSC, LaRC, and MSFC (Oct 07)
- Awarded 93 (100%) SBIR/STTR contracts within SLA by January 19, 2007

#### **Agency Bankcard Program**



- Scope of current task order and P-Card activity
  - Fiscal Year2006
    - \$2.1 M / 2293 Transactions
  - Fiscal Year 2007 (Year To Date)
    - \$2.1 M / 2066 Transactions
  - NSSC Purchase Cardholders = 14

#### Other Procurement Services



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#### Procurement Customer Surveys

- Technical Customers
- Center Procurement Personnel (2/23/2007) 1<sup>st</sup> ever electronic 557 = total distribution
- Vendors (FY07)

#### 1102 Training Program

- Manages course registration
  - SATERN self-registration
  - 9 courses/ 230 seats
  - Current enrollment = 152
  - 16 Pending Approval
- Identifies and arranges course requirements for instructors
- Hotel & Lodging Arrangements
- Processes request for course equivalencies
- Prepares FAC-C certificates

#### NASA Contracting Intern Program (NCIP)

- 6 interns remain in the program and have transition to their 2<sup>nd</sup> duty station which ends FY08
  - KSC (2)
  - DFRC (1)
  - MSFC (1)
  - JSC (2)

#### Sponsored Business Research Activities (SRBA)

- Support Grant telecons
- Maintain and update content of SRBA website
- Support electronic interfaces between CMM, grants.gov, and NSPIRES

#### **Priorities**

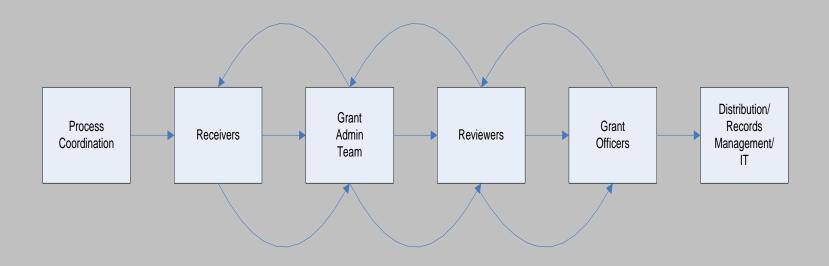


- 1. Stabilize Operations
- 2. Continuous Quality Improvement Initiatives
  - » Lean Quality Techniques
  - » Six Sigma



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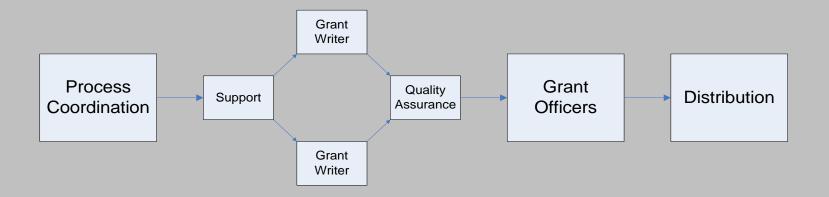
#### **Original NSSC Grant Process Flow**





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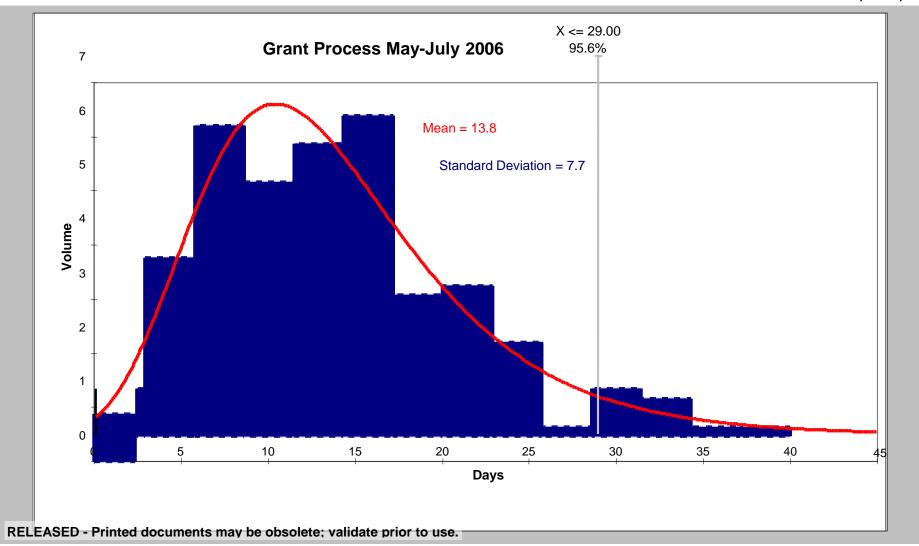
#### **New NSSC Grant Process Flow**



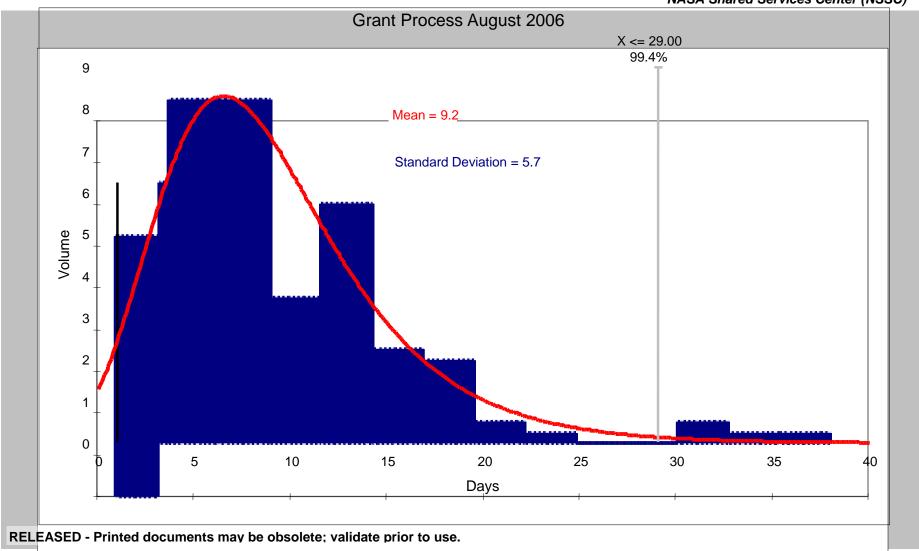


	Original Process	Revised Process	Percentage Change
Hand-offs	15	9.5	-36%
Steps	85.5	66	-22%
Total Processing Time	12.42 hrs	8.53 hrs	-31%
Standard Deviation	7.7 days	5.7 days	-26%
Mean	13.8 days	9.2 days	-33%













## Training Purchases

#### Training Purchases



#### NASA Shared Services Center (NSSC)

	Pre-NSSC	NSSC
Authorization Process	10 days	Average Throughput <48 hrs
Record-Keeping	Excel Spreadsheets	P-Card Solutions Remedy
Group Discounts	No	Yes
FTE's	41	22
Primary Purchase Method	Purchase Order	Credit Card Convenience Check
Cost of Each Purchase	\$500 (per FAR 52.214-22)	\$248 (NSSC FY06) \$99 (NSSC FY07)
Departments Involved	Procurement Financial Management	Procurement

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# Academic Training Purchases

#### Academic Training Purchases



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#### Problem:

- Increase in contacts requesting invoice payment
- Invoice would need to be paid immediately to avoid late fees

#### Impact:

Potential savings: \$75,000 in late fees over the life of contract
 (25 late fees a semester x 3 semesters a year x \$100 average late fee x 10 years)

#### Solutions:

- 1. Route invoices directly to Procurement Services
- 2. Contact the 36 universities making up 80% of academic training purchases to develop streamline billing methods
- 3. Solicit input from learners

#### **Process Improvements**



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#### The Whole is Greater than the Sum of the Parts

(Over 100 Total Process Improvements Submitted for Procurement)

- Employee Lunch Room
- Bi-Weekly Steering Committee Meetings
- Grant Team Reorganization
- Education on Remedy uses
- Dual Monitors reduce processing errors, increase efficiency and eventually lead to end-to-end electronic, paperless processing of Grants
- Liaison with CS
- GDGS- Grant Writing Software redesigned from Goddard
- Standardize Proposal Requirements
- Earmark Stamp A blue colored stamp (EARMARK)
- Earmark Stamp A red colored Stamp (Top Priority)
- Color Coded Folders designating Grants or Earmarks
- Decrease or eliminate paper use
- Procurement Remedy Support to IT
- Grant Folder Tags
- Inter-Office Monthly Brainstorming Session

- Time Limitation To put time limit on holding grants (Remedy E-mail Notification)
- Job Rotation Assignment Schedule
- Develop a Mentor Program for New Hires
- Onsite Lunch Room
- Standardize Grant Folder Layout
- Grants Status Website To provide more self-serve grant status information to the NASA Grant community
- Directory of Information Create a database of information obtained
- Individual Desk Top Printers Estimate additional 60 hours per week productivity
- Suggestion Box
- Orientation Binder
- Individual Development Plans
- Online Registration & Information for 1102 Training
- Co-location of Departments



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## **Questions/Comments**