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# Utilization Report

May - Billing

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# NSSC Bill

TOTAL - NSSC Summary			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>							<b>\$22,516,833</b>	<b>\$1,519,876</b>	<b>\$12,434,959</b>	<b>\$10,081,874</b>	<b>45%</b>
	Accounts Payable	\$76	88,800	6,301	53,835	34,965	39%	\$6,787,208	\$481,601	\$4,114,745	\$2,672,463	39%
	Accounts Receivable	\$51	39,866	2,934	21,673	18,193	46%	\$2,039,567	\$150,105	\$1,108,803	\$930,764	46%
	FBWT/224	\$5	162,642	8,067	66,882	95,760	59%	\$761,957	\$37,793	\$313,334	\$448,623	59%
	Domestic Travel Services	\$25	50,375	594	3,527	46,848	93%	\$1,234,973	\$14,562	\$86,467	\$1,148,507	93%
	COS, Foreign and ETDY Services	\$371	4,591	62	482	4,109	90%	\$1,702,585	\$22,993	\$178,751	\$1,523,834	90%
	COS/Relocation Counseling	\$3,822	70	7	50	20	29%	\$267,526	\$26,753	\$191,090	\$76,436	29%
	ETDY TA & Voucher Preparation	\$252	3,204	33	404	2,800	87%	\$808,480	\$8,327	\$101,943	\$706,537	87%
	Financial Disclosure Processing	\$10	11,053	420	11,280	(227)	0%	\$113,250	\$4,303	\$115,576	(\$2,326)	0%
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	10,960	5,480	33%	\$1,057,489	\$88,124	\$704,993	\$352,496	33%
	Grants Award & Administration	\$92	73,747	6,581	53,048	20,699	28%	\$6,774,463	\$604,536	\$4,873,035	\$1,901,428	28%
	Grants Management Services		12	1	8	4	33%	\$301,723	\$25,144	\$201,149	\$100,574	33%
	Internal Controls		12	1	8	4	33%	\$667,611	\$55,634	\$445,074	\$222,537	33%
<b>HR</b>	<b>Total Human Resources Services</b>							<b>\$14,384,895</b>	<b>\$1,081,244</b>	<b>\$8,839,972</b>	<b>\$5,544,922</b>	<b>39%</b>
	Support to Personnel Programs	\$237	16,440	1,370	10,960	5,480	33%	\$3,895,429	\$324,619	\$2,596,952	\$1,298,476	33%
	Employee Development and Training	\$38	16,440	1,370	10,960	5,480	33%	\$631,390	\$52,616	\$420,927	\$210,463	33%
	Employee Benefits	\$214	16,440	1,370	10,960	5,480	33%	\$3,524,118	\$293,676	\$2,349,412	\$1,174,706	33%
	HR & Training Information Systems	\$109	16,440	1,370	10,960	5,480	33%	\$1,800,051	\$150,004	\$1,200,034	\$600,017	33%
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	10,960	5,480	33%	\$191,293	\$15,941	\$127,529	\$63,764	33%
	Personnel Action Processing	\$55	33,640	1,720	14,864	18,776	56%	\$1,844,062	\$94,286	\$814,808	\$1,029,254	56%
	On-Line Course Management (FY21)	\$390	1,713.00	54.5	632.5	1,081	63%	\$667,397	\$21,234	\$246,427	\$420,971	63%
	On-Line Course Management (FY20)	\$210	0.00	0.0	466.0	(466)	0%	\$0	\$0	\$97,759	(\$97,759)	0%
	Off-Site Training Purchases Transaction Fee	\$116	5,527	293	2,016	3,511	64%	\$640,695	\$33,965	\$233,696	\$406,998	64%
	Off-Site Training Purchases Cancellations	\$116	0	12	140	(140)	0%	\$0	\$1,391	\$16,229	(\$16,229)	0%
	On-Site Training Purchases	\$384	466	24	161	305	65%	\$178,847	\$9,211	\$61,790	\$117,056	65%
	Classification (OCHCO)	\$35	16,440	1,370	10,960	5,480	33%	\$579,742	\$48,312	\$386,495	\$193,247	33%
	Reinvestigations	\$26	16,440	1,370	10,960	5,480	33%	\$431,872	\$35,989	\$287,915	\$143,957	33%
<b>Procurement</b>	<b>Total Procurement Services</b>							<b>\$12,949,491</b>	<b>\$1,060,604</b>	<b>\$9,067,497</b>	<b>\$3,881,993</b>	<b>30%</b>
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	10,960	5,480	33%	\$362,444	\$30,204	\$241,629	\$120,815	33%
	Agency Contracting Services	\$119	37,697	3,141	25,131	12,566	33%	\$4,498,776	\$374,898	\$2,999,184	\$1,499,592	33%
	SBIR/ STTR Award & Administration	\$260	8,997	992	7,843	1,154	13%	\$2,343,119	\$258,350	\$2,042,579	\$300,540	13%
	Simplified Acquisition Threshold	\$1,429	3,315	229	2,230	1,085	33%	\$4,738,418	\$327,330	\$3,187,533	\$1,550,885	33%
	Purchase Card	\$50	20,301	1,408	12,030	8,271	41%	\$1,006,734	\$69,823	\$596,572	\$410,162	41%
<b>IT Services</b>	<b>Total IT Services</b>							<b>\$11,155,106</b>	<b>\$929,592</b>	<b>\$7,436,737</b>	<b>\$3,718,369</b>	<b>33%</b>
	Enterprise Service Desk	\$247	37,697	3,141	25,131	12,566	33%	\$9,293,499	\$774,458	\$6,195,666	\$3,097,833	33%
	IT Business Services Office	\$49	37,697	3,141	25,131	12,566	33%	\$1,861,607	\$155,134	\$1,241,071	\$620,536	33%
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>							<b>\$3,590,956</b>	<b>\$299,246</b>	<b>\$2,393,970</b>	<b>\$1,196,985</b>	<b>33%</b>
	Customer Contact Center		12	1	8	4	33%	\$1,006,464	\$83,872	\$670,976	\$335,488	33%
	Document Imaging		12	1	8	4	33%	\$259,393	\$21,616	\$172,928	\$86,464	33%
	Continuous Improvement		12	1	8	4	33%	\$604,067	\$50,339	\$402,711	\$201,356	33%
	Functional Management		12	1	8	4	33%	\$1,721,032	\$143,419	\$1,147,355	\$573,677	33%
	<b>Total Training Purchases</b>							<b>\$6,644,575</b>	<b>\$784,482</b>	<b>\$3,715,418</b>	<b>\$2,929,157</b>	<b>44%</b>
	Payment of Training Purchases	\$1	6,644,575	784,482	3,715,418	2,929,157	44%	\$6,644,575	\$784,482	\$3,715,418	\$2,929,157	44%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
<b>GRAND TOTAL</b>								<b>\$71,241,855</b>	<b>\$5,675,045</b>	<b>\$43,888,555</b>	<b>\$27,353,301</b>	<b>38%</b>

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services (MSEOs, OIG, MDs)	\$ 72,887,351	\$ (9,694,903)	\$ (197,654)	\$ (197,654)	\$ 62,797,140	\$ 48,961,462	\$ 13,835,678
Payment of Training Purchases (Centers, OCHCO)	\$ 6,975,247	\$ (1,684,901)	\$ -	\$ -	\$ 5,290,346	\$ 8,981,688	(\$3,691,342)
<b>Total</b>	<b>\$ 79,862,598</b>	<b>\$ (11,379,804)</b>	<b>\$ (197,654)</b>	<b>\$ (197,654)</b>	<b>\$ 68,087,487</b>	<b>\$ 57,943,150</b>	<b>\$ 10,144,336</b>



# NSSC Bill

MAP - OCFO			UTILIZATION						FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$	
<b>Finance</b>	<b>Total Finance Services</b>							<b>\$17,654,402</b>	<b>\$1,095,137</b>	<b>\$8,992,041</b>	<b>\$8,662,361</b>	<b>49%</b>	
	Accounts Payable	\$76	88,800	6,301	53,835	34,965	39%	\$6,787,208	\$481,601	\$4,114,745	\$2,672,463	39%	
	Accounts Receivable	\$51	39,866	2,934	21,673	18,193	46%	\$2,039,567	\$150,105	\$1,108,803	\$930,764	46%	
	FBWT/224	\$5	162,642	8,067	66,882	95,760	59%	\$761,957	\$37,793	\$313,334	\$448,623	59%	
	Domestic Travel Services	\$25	50,375	594	3,527	46,848	93%	\$1,234,973	\$14,562	\$86,467	\$1,148,507	93%	
	COS, Foreign and ETDY Services	\$371	4,591	62	482	4,109	90%	\$1,702,585	\$22,993	\$178,751	\$1,523,834	90%	
	COS/Relocation Counseling	\$3,822	70	7	50	20	29%	\$267,526	\$26,753	\$191,090	\$76,436	29%	
	ETDY TA & Voucher Preparation	\$252	3,204	33	404	2,800	87%	\$808,480	\$8,327	\$101,943	\$706,537	87%	
	Financial Disclosure Processing	\$10	11,053	420	11,280	(227)	0%	\$113,250	\$4,303	\$115,576	(\$2,326)	0%	
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	10,960	5,480	33%	\$1,057,489	\$88,124	\$704,993	\$352,496	33%	
	Grants Award & Administration	\$92	24,099	2,231	17,758	6,341	26%	\$2,213,755	\$204,942	\$1,631,265	\$582,490	26%	
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Internal Controls		12	1	8	4	33%	\$667,611	\$55,634	\$445,074	\$222,537	33%	
<b>HR</b>	<b>Total Human Resources Services</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	
	Support to Personnel Programs	\$237											
	Employee Development and Training	\$38											
	Employee Benefits	\$214											
	HR & Training Information Systems	\$109											
	eOPF Maintenance and Record Keeping	\$12											
	Personnel Action Processing	\$55											
	On-Line Course Management (FY21)	\$390											
	On-Line Course Management (FY20)	\$210											
	Off-Site Training Purchases Transaction Fee	\$116											
	Off-Site Training Purchases Cancellations	\$116											
	On-Site Training Purchases	\$384											
	Classification (OCHCO)	\$35											
	Reinvestigations	\$26											
<b>Procurement</b>	<b>Total Procurement Services</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	
	Procurement Processing and Other Admin Svcs	\$22											
	Agency Contracting Services	\$119											
	SBIR/ STTR Award & Administration	\$260											
	Simplified Acquisition Threshold	\$1,429											
	Purchase Card	\$50											
<b>IT Services</b>	<b>Total IT Services</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	
	Enterprise Service Desk	\$247											
	IT Business Services Office	\$49											
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>							<b>\$820,239</b>	<b>\$68,353</b>	<b>\$546,826</b>	<b>\$273,413</b>	<b>33%</b>	
	Customer Contact Center		12	1	8	4		\$152,997	\$12,750	\$101,998	\$50,999	33%	
	Document Imaging		12	1	8	4		\$126,948	\$10,579	\$84,632	\$42,316	33%	
	Continuous Improvement		12	1	8	4		\$175,409	\$14,617	\$116,939	\$58,470	33%	
	Functional Management		12	1	8	4		\$364,885	\$30,407	\$243,257	\$121,628	33%	
	<b>Total Training Purchases</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	
	Payment of Training Purchases												
	NSSC HR Training/Travel Cost												
<b>GRAND TOTAL</b>								<b>\$18,474,641</b>	<b>\$1,163,491</b>	<b>\$9,538,866</b>	<b>\$8,935,774</b>	<b>48%</b>	

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
OCFO/FM Services	\$ 18,474,641	\$ (4,037,273)	\$ -	\$ -	\$ 14,437,368	\$ 10,828,026	\$ 3,609,342



# NSSC Bill

MAP - OCHCO (does not include pjts)			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
<b>HR</b>	<b>Total Human Resources Services</b>							\$13,255,486	\$1,026,179	\$8,205,627	\$5,049,858	38%
	Support to Personnel Programs	\$237	16,440	1,370	10,960	5,480	33%	\$3,895,429	\$324,619	\$2,596,952	\$1,298,476	33%
	Employee Development and Training	\$38	16,440	1,370	10,960	5,480	33%	\$631,390	\$52,616	\$420,927	\$210,463	33%
	Employee Benefits	\$214	16,440	1,370	10,960	5,480	33%	\$3,524,118	\$293,676	\$2,349,412	\$1,174,706	33%
	HR & Training Information Systems	\$109	16,440	1,370	10,960	5,480	33%	\$1,800,051	\$150,004	\$1,200,034	\$600,017	33%
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	10,960	5,480	33%	\$191,293	\$15,941	\$127,529	\$63,764	33%
	Personnel Action Processing	\$55	33,640	1,720	14,864	18,776	56%	\$1,844,062	\$94,286	\$814,808	\$1,029,254	56%
	On-Line Course Management (FY21)	\$390	0.00	10.0	44.0	(44)	0%	\$0	\$3,896	\$17,143	(\$17,143)	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	5,267	278	1,868	3,399	65%	\$610,555	\$32,226	\$216,540	\$394,015	65%
	Off-Site Training Purchases Cancellations	\$116	0	12	134	(134)	0%	\$0	\$1,391	\$15,533	(\$15,533)	0%
	On-Site Training Purchases	\$384	466	24	157	309	66%	\$178,847	\$9,211	\$60,255	\$118,592	66%
	Classification (OCHCO)	\$35	16,440	1,370	10,960	5,480	33%	\$579,742	\$48,312	\$386,495	\$193,247	33%
	Reinvestigations	\$26										
<b>Procurement</b>	<b>Total Procurement Services</b>							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
<b>IT Services</b>	<b>Total IT Services</b>							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>							\$1,437,324	\$119,777	\$958,216	\$479,108	33%
	Customer Contact Center		12	1	8	4		\$580,919	\$48,410	\$387,279	\$193,640	33%
	Document Imaging		12	1	8	4		\$57,812	\$4,818	\$38,542	\$19,271	33%
	Continuous Improvement		12	1	8	4		\$127,066	\$10,589	\$84,711	\$42,355	33%
	Functional Management		12	1	8	4		\$671,527	\$55,961	\$447,685	\$223,842	33%
	<b>Total Training Purchases</b>							\$870,900	\$227,983	\$1,613,258	(\$742,358)	0%
	Payment of Training Purchases	\$1	870,900	227,983	1,613,258	(742,358)	0%	\$870,900	\$227,983	\$1,613,258	(\$742,358)	0%
	NSSC HR Training/Travel Cost											
<b>GRAND TOTAL</b>								\$15,563,710	\$1,373,939	\$10,777,101	\$4,786,609	31%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services (includes staffing and training admin)	\$ 23,377,554	\$ (2,058,424)	\$ (394,672)	\$ (197,654)	\$ 20,726,804	\$ 16,309,732	\$ 4,417,072
Training	\$ 870,900	\$ -	\$ -	\$ -	\$ 870,900	\$ 2,722,817	(\$1,851,917)
See Special Projects tab for Staffing/Trng Admin							



# NSSC Bill

MAP - OP			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
<b>HR</b>	<b>Total Human Resources Services</b>							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
<b>Procurement</b>	<b>Total Procurement Services</b>							\$10,265,056	\$836,902	\$7,277,875	\$2,987,181	29%
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	10,960	5,480	33%	\$362,444	\$30,204	\$241,629	\$120,815	33%
	Agency Contracting Services	\$119	15,203	1,267	10,135	5,068	33%	\$1,814,342	\$151,195	\$1,209,561	\$604,781	33%
	SBIR/ STTR Award & Administration	\$260	8,997	992	7,843	1,154	13%	\$2,343,119	\$258,350	\$2,042,579	\$300,540	13%
	Simplified Acquisition Threshold	\$1,429	3,315	229	2,230	1,085	33%	\$4,738,418	\$327,330	\$3,187,533	\$1,550,885	33%
	Purchase Card	\$50	20,301	1,408	12,030	8,271	41%	\$1,006,733	\$69,823	\$596,572	\$410,161	41%
<b>IT Services</b>	<b>Total IT Services</b>							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>							\$884,424	\$73,702	\$589,616	\$294,808	33%
	Customer Contact Center		12	1	8	4	33%	\$183,723	\$15,310	\$122,482	\$61,241	33%
	Document Imaging		12	1	8	4	33%	\$32,192	\$2,683	\$21,461	\$10,731	33%
	Continuous Improvement		12	1	8	4	33%	\$202,336	\$16,861	\$134,891	\$67,445	33%
	Functional Management		12	1	8	4	33%	\$466,173	\$38,848	\$310,782	\$155,391	33%
	<b>Total Training Purchases</b>							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
<b>GRAND TOTAL</b>								\$11,149,480	\$910,604	\$7,867,491	\$3,281,989	29%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 11,149,481	\$ (2,018,288)	\$ -	\$ -	\$ 9,131,193	\$ 6,848,395	\$ 2,282,798



# NSSC Bill

MAP - OCIO			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
<b>HR</b>	<b>Total Human Resources Services</b>							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
<b>Procurement</b>	<b>Total Procurement Services</b>							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
<b>IT Services</b>	<b>Total IT Services</b>							\$4,498,819	\$374,902	\$2,999,213	\$1,499,606	33%
	Enterprise Service Desk	\$247	15,203	1,267	10,135	5,068	33%	\$3,748,039	\$312,337	\$2,498,692	\$1,249,346	33%
	IT Business Services Office	\$49	15,203	1,267	10,135	5,068	33%	\$750,780	\$62,565	\$500,520	\$250,260	33%
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	<b>Total Training Purchases</b>							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
<b>GRAND TOTAL</b>								\$4,498,819	\$374,902	\$2,999,213	\$1,499,606	33%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 4,498,819	\$ (363,862)	\$ -	\$ -	\$ 4,134,957	\$ 4,519,377	\$ (384,420)



# NSSC Bill

MAP - OPS			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
<b>HR</b>	<b>Total Human Resources Services</b>							\$431,872	\$35,989	\$287,915	\$143,957	33%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26	16,440	1,370	10,960	5,480	33%	\$431,872	\$35,989	\$287,915	\$143,957	33%
<b>Procurement</b>	<b>Total Procurement Services</b>							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
<b>IT Services</b>	<b>Total IT Services</b>							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	<b>Total Training Purchases</b>							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
<b>GRAND TOTAL</b>								\$431,872	\$35,989	\$287,915	\$143,957	33%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 431,872	\$ (37,080)	\$ -	\$ -	\$ 394,792	\$ 296,094	\$ 98,698



# NSSC Bill

AFRC			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
<b>HR</b>	<b>Total Human Resources Services</b>											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	40.00	0.0	20.0	20	50%	\$15,584	\$0	\$7,792	\$7,792	50%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
<b>Procurement</b>	<b>Total Procurement Services</b>											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
<b>IT Services</b>	<b>Total IT Services</b>											
	Enterprise Service Desk											
	IT Business Services Office											
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	<b>Total Training Purchases</b>							\$228,400	\$24,206	\$15,330	\$213,070	93%
	Payment of Training Purchases	\$1	228,400	24,206	15,330	213,070	93%	\$228,400	\$24,206	\$15,330	\$213,070	93%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>GRAND TOTAL</b>								\$228,400	\$24,206	\$23,122	\$213,070	93%

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 243,984	\$ (24,361)	\$ 219,623	\$ 210,300	0%	\$ 9,323
<b>Total</b>	<b>\$ 243,984</b>	<b>\$ (24,361)</b>	<b>\$ 219,623</b>	<b>\$ 210,300</b>	<b>0%</b>	<b>\$ 9,323</b>





# NSSC Bill

ARC			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
<b>HR</b>	<b>Total Human Resources Services</b>											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	100.00	0.0	71.0	29	29%	\$38,961	\$0	\$27,662	\$11,299	29%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
<b>Procurement</b>	<b>Total Procurement Services</b>											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
<b>IT Services</b>	<b>Total IT Services</b>											
	Enterprise Service Desk											
	IT Business Services Office											
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	<b>Total Training Purchases</b>							\$652,600	\$23,119	\$91,163	\$561,438	86%
	Payment of Training Purchases	\$1	652,600	23,119	91,163	561,438	86%	\$652,600	\$23,119	\$91,163	\$561,438	86%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>GRAND TOTAL</b>								\$652,600	\$23,119	\$118,825	\$561,438	86%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

**Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.**

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 691,561	\$ (72,292)	\$ 619,269	\$ 502,358	0%	\$ 116,910
<b>Total</b>	<b>\$ 691,561</b>	<b>\$ (72,292)</b>	<b>\$ 619,269</b>	<b>\$ 502,358</b>	<b>0%</b>	<b>\$ 116,910</b>



# NSSC Bill

GRC			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
<b>HR</b>	<b>Total Human Resources Services</b>											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	250.00	0.0	194.0	56	22%	\$97,402	\$0	\$75,584	\$21,818	22%
	On-Line Course Management (FY20)	\$210	0.00	0.0	53.0		0%	\$0	\$0	\$11,119		0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
<b>Procurement</b>	<b>Total Procurement Services</b>											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
<b>IT Services</b>	<b>Total IT Services</b>											
	Enterprise Service Desk											
	IT Business Services Office											
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	<b>Total Training Purchases</b>							\$432,775	\$108,372	\$476,653	(\$43,878)	0%
	Payment of Training Purchases	\$1	432,775	108,372	476,653	(43,878)	0%	\$432,775	\$108,372	\$476,653	(\$43,878)	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>GRAND TOTAL</b>								\$432,775	\$108,372	\$563,355	(\$43,878)	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

**Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.**

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 530,177	\$ (512,010)	\$ 18,167	\$ 428,200	0%	\$ (410,033)
<b>Total</b>	<b>\$ 530,177</b>	<b>\$ (512,010)</b>	<b>\$ 18,167</b>	<b>\$ 428,200</b>	<b>0%</b>	<b>\$ (410,033)</b>



# NSSC Bill

GSFC			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
<b>HR</b>	<b>Total Human Resources Services</b>											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	125.00	0.0	11.0	114	91%	\$48,701	\$0	\$4,286	\$44,415	91%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
<b>Procurement</b>	<b>Total Procurement Services</b>											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
<b>IT Services</b>	<b>Total IT Services</b>											
	Enterprise Service Desk											
	IT Business Services Office											
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	<b>Total Training Purchases</b>							\$505,400	\$2,200	\$57,956	\$447,444	89%
	Payment of Training Purchases	\$1	505,400	2,200	57,956	447,444	89%	\$505,400	\$2,200	\$57,956	\$447,444	89%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>GRAND TOTAL</b>								\$505,400	\$2,200	\$62,242	\$447,444	89%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 554,101	\$ (148,070)	\$ 406,031	\$ 511,967	0%	\$ (105,936)
<b>Total</b>	<b>\$ 554,101</b>	<b>\$ (148,070)</b>	<b>\$ 406,031</b>	<b>\$ 511,967</b>	<b>0%</b>	<b>\$ (105,936)</b>



# NSSC Bill

HQ			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
<b>HR</b>	<b>Total Human Resources Services</b>											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0		0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
<b>Procurement</b>	<b>Total Procurement Services</b>											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
<b>IT Services</b>	<b>Total IT Services</b>											
	Enterprise Service Desk											
	IT Business Services Office											
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	<b>Total Training Purchases</b>							\$318,800	\$22,426	\$358,497	(\$39,697)	0%
	Payment of Training Purchases	\$1	318,800	22,426	358,497	(39,697)	0%	\$318,800	\$22,426	\$358,497	(\$39,697)	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
<b>GRAND TOTAL</b>								\$318,800	\$22,426	\$358,497	(\$39,697)	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

**Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.**

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 318,800	\$ (258,994)	\$ 59,806	\$ 632,658	0%	\$ (572,852)
<b>Total</b>	<b>\$ 318,800</b>	<b>\$ (258,994)</b>	<b>\$ 59,806</b>	<b>\$ 632,658</b>	<b>0%</b>	<b>\$ (572,852)</b>



# NSSC Bill

HQ-NMO			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
<b>HR</b>	<b>Total Human Resources Services</b>											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
<b>Procurement</b>	<b>Total Procurement Services</b>											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
<b>IT Services</b>	<b>Total IT Services</b>											
	Enterprise Service Desk											
	IT Business Services Office											
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	<b>Total Training Purchases</b>							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>GRAND TOTAL</b>								\$0	\$0	\$0	\$0	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

**Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.**

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ -	\$ -	\$ -	\$ -	0%	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>



# NSSC Bill

KSC			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
<b>HR</b>	<b>Total Human Resources Services</b>											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	100.00	0.0	28.5	72	72%	\$38,961	\$0	\$11,104	\$27,857	72%
	On-Line Course Management (FY20)	\$210	0.00	0.0	5.0	0%	0%	\$0	\$0	\$1,049	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
<b>Procurement</b>	<b>Total Procurement Services</b>											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
<b>IT Services</b>	<b>Total IT Services</b>											
	Enterprise Service Desk											
	IT Business Services Office											
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	<b>Total Training Purchases</b>							\$748,200	\$101,254	\$210,872	\$537,328	72%
	Payment of Training Purchases	\$1	748,200	101,254	210,872	537,328	72%	\$748,200	\$101,254	\$210,872	\$537,328	72%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0	\$0	\$0	\$0	\$0	0%
<b>GRAND TOTAL</b>								\$748,200	\$101,254	\$223,025	\$537,328	72%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

**Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.**

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 787,161	\$ (140,653)	\$ 646,508	\$ 634,700	0%	\$ 11,808
<b>Total</b>	<b>\$ 787,161</b>	<b>\$ (140,653)</b>	<b>\$ 646,508</b>	<b>\$ 634,700</b>	<b>0%</b>	<b>\$ 11,808</b>



# NSSC Bill

JSC			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
<b>HR</b>	<b>Total Human Resources Services</b>											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	50.00	14.0	25.0	25	50%	\$19,480	\$5,455	\$9,740	\$9,740	50%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
<b>Procurement</b>	<b>Total Procurement Services</b>											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
<b>IT Services</b>	<b>Total IT Services</b>											
	Enterprise Service Desk											
	IT Business Services Office											
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	<b>Total Training Purchases</b>							\$1,359,900	\$143,128	\$396,361	\$963,539	71%
	Payment of Training Purchases	\$1	1,359,900	143,128	396,361	963,539	71%	\$1,359,900	\$143,128	\$396,361	\$963,539	71%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
<b>GRAND TOTAL</b>								\$1,359,900	\$148,583	\$406,101	\$963,539	71%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

*Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.*

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 1,379,380	\$ (146,090)	\$ 1,233,290	\$ 1,248,400	0%	\$ (15,110)
<b>Total</b>	<b>\$ 1,379,380</b>	<b>\$ (146,090)</b>	<b>\$ 1,233,290</b>	<b>\$ 1,248,400</b>	<b>0%</b>	<b>\$ (15,110)</b>



# NSSC Bill

LARC			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
<b>HR</b>	<b>Total Human Resources Services</b>											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	30.00	0.0	0.0	30	100%	\$11,688	\$0	\$0	\$11,688	100%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
<b>Procurement</b>	<b>Total Procurement Services</b>											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
<b>IT Services</b>	<b>Total IT Services</b>											
	Enterprise Service Desk											
	IT Business Services Office											
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	<b>Total Training Purchases</b>							\$638,000	\$6,705	\$70,762	\$567,238	89%
	Payment of Training Purchases	\$1	638,000	6,705	70,762	567,238	89%	\$638,000	\$6,705	\$70,762	\$567,238	89%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
<b>GRAND TOTAL</b>								\$638,000	\$6,705	\$70,762	\$567,238	89%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

*Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.*

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 585,688	\$ (171,848)	\$ 413,840	\$ 651,050	0%	\$ (237,210)
<b>Total</b>	<b>\$ 585,688</b>	<b>\$ (171,848)</b>	<b>\$ 413,840</b>	<b>\$ 651,050</b>	<b>0%</b>	<b>\$ (237,210)</b>





# NSSC Bill

MSFC			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
<b>HR</b>	<b>Total Human Resources Services</b>											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	174.00	4.0	153.0	21	12%	\$67,792	\$1,558	\$59,610	\$8,182	12%
	On-Line Course Management (FY20)	\$210	0.00	0.0	300.0		0%	\$0	\$0	\$62,935		0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
<b>Procurement</b>	<b>Total Procurement Services</b>											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
<b>IT Services</b>	<b>Total IT Services</b>											
	Enterprise Service Desk											
	IT Business Services Office											
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	<b>Total Training Purchases</b>							\$500,000	\$108,376	\$251,530	\$248,470	50%
	Payment of Training Purchases	\$1	500,000	108,376	251,530	248,470	50%	\$500,000	\$108,376	\$251,530	\$248,470	50%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
<b>GRAND TOTAL</b>								\$500,000	\$109,934	\$374,075	\$248,470	50%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

**Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.**

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 567,792	\$ (183,586)	\$ 384,206	\$ 1,032,926	0%	\$ (648,720)
<b>Total</b>	<b>\$ 567,792</b>	<b>\$ (183,586)</b>	<b>\$ 384,206</b>	<b>\$ 1,032,926</b>	<b>0%</b>	<b>\$ (648,720)</b>



# NSSC Bill

SSC			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
<b>HR</b>	<b>Total Human Resources Services</b>											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	144.00	0.0	0.0	144	100%	\$56,103	\$0	\$0	\$56,103	100%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
<b>Procurement</b>	<b>Total Procurement Services</b>											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
<b>IT Services</b>	<b>Total IT Services</b>											
	Enterprise Service Desk											
	IT Business Services Office											
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	<b>Total Training Purchases</b>							\$114,600	\$1,795	(\$836)	\$115,436	101%
	Payment of Training Purchases	\$1	114,600	1,795	(836)	115,436	101%	\$114,600	\$1,795	(\$836)	\$115,436	101%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
<b>GRAND TOTAL</b>								\$114,600	\$1,795	(\$836)	\$115,436	101%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

**Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.**

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 170,703	\$ (26,997)	\$ 143,706	\$ 106,300		\$ 37,406
<b>Total</b>	<b>\$ 170,703</b>	<b>\$ (26,997)</b>	<b>\$ 143,706</b>	<b>\$ 106,300</b>	<b>0%</b>	<b>\$ 37,406</b>



# NSSC Bill

HQ-Agency			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
<b>HR</b>	<b>Total Human Resources Services</b>							\$272,725	\$10,325	\$56,163	\$216,562	79%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	700.00	26.5	86.0	614	88%	\$272,725	\$10,325	\$33,506	\$239,219	88%
	On-Line Course Management (FY20)	\$210	0.00	0.0	108.0	(108)	0%	\$0	\$0	\$22,657	(\$22,657)	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>Procurement</b>	<b>Total Procurement Services</b>							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>IT Services</b>	<b>Total IT Services</b>							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	<b>Total Training Purchases</b>							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>GRAND TOTAL</b>								\$272,725	\$10,325	\$56,163	\$216,562	79%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 41,076	108%	\$ 220,942
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	108%	\$ -
<b>Total</b>	<b>\$ 272,725</b>	<b>\$ (10,707)</b>	<b>\$ 262,018</b>	<b>\$ 41,076</b>	<b>108%</b>	<b>\$ 220,942</b>



# NSSC Bill

HQ-OIG			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
<b>HR</b>	<b>Total Human Resources Services</b>							\$30,139	\$1,739	\$19,387	\$10,752	36%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	260	15	148	112	43%	\$30,139	\$1,739	\$17,156	\$12,983	43%
	Off-Site Training Purchases Cancellations	\$116	0	0	6	(6)	0%	\$0	\$0	\$696	(\$696)	0%
	On-Site Training Purchases	\$384	0	0	4	(4)	0%	\$0	\$0	\$1,535	(\$1,535)	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>Procurement</b>	<b>Total Procurement Services</b>							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>IT Services</b>	<b>Total IT Services</b>							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>							\$1,197	\$100	\$798	\$399	33%
	Customer Contact Center		12	1	8	4	33%	\$484	\$40	\$322	\$161	33%
	Document Imaging		12	1	8	4	33%	\$48	\$4	\$32	\$16	33%
	Continuous Improvement		12	1	8	4	33%	\$106	\$9	\$71	\$35	33%
	Functional Management		12	1	8	4	33%	\$559	\$47	\$373	\$186	33%
	<b>Total Training Purchases</b>							\$275,000	\$14,920	\$150,323	\$124,677	45%
	Payment of Training Purchases	\$1	275,000	14,920	150,323	124,677	45%	\$275,000	\$14,920	\$150,323	\$124,677	45%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
<b>GRAND TOTAL</b>								\$7,490	\$16,758	\$170,508	\$135,828	1814%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 31,336	\$ -	\$ 31,336	\$ 23,502	0%	\$ 7,834
Payment of Training Purchases	\$ 275,000	\$ -	\$ 275,000	\$ 206,250	0%	\$ 68,750
<b>Total</b>	<b>\$ 306,336</b>	<b>\$ -</b>	<b>\$ 306,336</b>	<b>\$ 229,752</b>	<b>0%</b>	<b>\$ 76,584</b>



# NSSC Bill

ARMED			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>							\$5,512	\$643	\$5,879	(\$367)	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	60	7	64	(4)	0%	\$5,512	\$643	\$5,879	(\$367)	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
<b>HR</b>	<b>Total Human Resources Services</b>							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>Procurement</b>	<b>Total Procurement Services</b>							\$261,035	\$21,753	\$174,023	\$87,012	33%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	2,187	182	1,458	729	33%	\$261,035	\$21,753	\$174,023	\$87,012	33%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>IT Services</b>	<b>Total IT Services</b>							\$647,258	\$53,938	\$431,505	\$215,753	33%
	Enterprise Service Desk	\$247	2,187	182	1,458	729	33%	\$539,241	\$44,937	\$359,494	\$179,747	33%
	IT Business Services Office	\$49	2,187	182	1,458	729	33%	\$108,017	\$9,001	\$72,011	\$36,006	33%
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>							\$22,170	\$1,847	\$14,780	\$7,390	33%
	Customer Contact Center		12	1	8	4	33%	\$4,602	\$384	\$3,068	\$1,534	33%
	Document Imaging		12	1	8	4	33%	\$824	\$69	\$549	\$275	33%
	Continuous Improvement		12	1	8	4	33%	\$5,070	\$422	\$3,380	\$1,690	33%
	Functional Management		12	1	8	4	33%	\$11,674	\$973	\$7,783	\$3,891	33%
	<b>Total Training Purchases</b>							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>GRAND TOTAL</b>								<b>\$935,974</b>	<b>\$78,182</b>	<b>\$626,188</b>	<b>\$309,787</b>	<b>33%</b>

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 935,974	\$ (77,482)	\$ 858,492	\$ 643,869	87%	\$ 214,623
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
<b>Total</b>	<b>\$ 935,974</b>	<b>\$ (77,482)</b>	<b>\$ 858,492</b>	<b>\$ 643,869</b>	<b>87%</b>	<b>\$ 214,623</b>



# NSSC Bill

HEO-ES (ESMD)			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>							<b>\$2,388</b>	<b>\$184</b>	<b>\$1,745</b>	<b>\$643</b>	<b>27%</b>
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	26	2	19	7	27%	\$2,388	\$184	\$1,745	\$643	27%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
<b>HR</b>	<b>Total Human Resources Services</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>Procurement</b>	<b>Total Procurement Services</b>							<b>\$887,695</b>	<b>\$73,975</b>	<b>\$591,796</b>	<b>\$295,898</b>	<b>33%</b>
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,438	620	4,959	2,479	33%	\$887,695	\$73,975	\$591,796	\$295,898	33%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>IT Services</b>	<b>Total IT Services</b>							<b>\$2,201,116</b>	<b>\$183,426</b>	<b>\$1,467,411</b>	<b>\$733,705</b>	<b>33%</b>
	Enterprise Service Desk	\$247	7,438	620	4,959	2,479	33%	\$1,833,785	\$152,815	\$1,222,523	\$611,262	33%
	IT Business Services Office	\$49	7,438	620	4,959	2,479	33%	\$367,331	\$30,611	\$244,887	\$122,444	33%
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>							<b>\$75,366</b>	<b>\$6,281</b>	<b>\$50,244</b>	<b>\$25,122</b>	<b>33%</b>
	Customer Contact Center		12	1	8	4	33%	\$15,654	\$1,304	\$10,436	\$5,218	33%
	Document Imaging		12	1	8	4	33%	\$2,755	\$230	\$1,837	\$918	33%
	Continuous Improvement		12	1	8	4	33%	\$17,241	\$1,437	\$11,494	\$5,747	33%
	Functional Management		12	1	8	4	33%	\$39,717	\$3,310	\$26,478	\$13,239	33%
	<b>Total Training Purchases</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>GRAND TOTAL</b>								<b>\$3,166,565</b>	<b>\$263,865</b>	<b>\$2,111,196</b>	<b>\$1,055,369</b>	<b>33%</b>

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ 2,174,145	86%	\$ 724,713
Payment of Training Purchases	\$ -		\$ -	\$ -	0%	\$ -
<b>Total</b>	<b>\$ 3,166,565</b>	<b>\$ (267,707)</b>	<b>\$ 2,898,858</b>	<b>\$ 2,174,145</b>	<b>86%</b>	<b>\$ 724,713</b>



# NSSC Bill

HEO-SO (SOMD)			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>							<b>\$2,205</b>	<b>\$0</b>	<b>\$459</b>	<b>\$1,745</b>	<b>79%</b>
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	24	0	5	19	79%	\$2,205	\$0	\$459	\$1,745	79%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
<b>HR</b>	<b>Total Human Resources Services</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>Procurement</b>	<b>Total Procurement Services</b>							<b>\$893,817</b>	<b>\$74,485</b>	<b>\$595,878</b>	<b>\$297,939</b>	<b>33%</b>
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,490	624	4,993	2,497	33%	\$893,817	\$74,485	\$595,878	\$297,939	33%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>IT Services</b>	<b>Total IT Services</b>							<b>\$2,216,296</b>	<b>\$184,691</b>	<b>\$1,477,531</b>	<b>\$738,765</b>	<b>33%</b>
	Enterprise Service Desk	\$247	7,490	624	4,993	2,497	33%	\$1,846,432	\$153,869	\$1,230,955	\$615,477	33%
	IT Business Services Office	\$49	7,490	624	4,993	2,497	33%	\$369,864	\$30,822	\$246,576	\$123,288	33%
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>							<b>\$75,825</b>	<b>\$6,319</b>	<b>\$50,550</b>	<b>\$25,275</b>	<b>33%</b>
	Customer Contact Center		12	1	8	4	33%	\$15,749	\$1,312	\$10,499	\$5,250	33%
	Document Imaging		12	1	8	4	33%	\$2,773	\$231	\$1,849	\$924	33%
	Continuous Improvement		12	1	8	4	33%	\$17,345	\$1,445	\$11,564	\$5,782	33%
	Functional Management		12	1	8	4	33%	\$39,958	\$3,330	\$26,638	\$13,319	33%
	<b>Total Training Purchases</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>GRAND TOTAL</b>								<b>\$3,188,142</b>	<b>\$265,495</b>	<b>\$2,124,418</b>	<b>\$1,063,725</b>	<b>33%</b>

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ 2,191,200	86%	\$ 730,401
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
<b>Total</b>	<b>\$ 3,188,142</b>	<b>\$ (266,541)</b>	<b>\$ 2,921,601</b>	<b>\$ 2,191,200</b>	<b>86%</b>	<b>\$ 730,401</b>



# NSSC Bill

SMD			UTILIZATION						FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$	
<b>Finance</b>	<b>Total Finance Services</b>							\$4,251,373	\$378,532	\$3,047,733	\$1,203,640	28%	
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Grants Award & Administration	\$92	42,996	3,847	30,988	12,008	28%	\$3,949,650	\$353,389	\$2,846,585	\$1,103,065	28%	
	Grants Management Services	\$10	12	1	8	4	33%	\$301,723	\$25,144	\$201,149	\$100,574	33%	
	Internal Controls		0	0	0	0	0%						
<b>HR</b>	<b>Total Human Resources Services</b>							\$0	\$0	\$0	\$0	0%	
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
<b>Procurement</b>	<b>Total Procurement Services</b>							\$515,709	\$42,976	\$343,806	\$171,903	33%	
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Agency Contracting Services	\$119	4,321	360	2,881	1,440	33%	\$515,709	\$42,976	\$343,806	\$171,903	33%	
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
<b>IT Services</b>	<b>Total IT Services</b>							\$1,278,744	\$106,562	\$852,496	\$426,248	33%	
	Enterprise Service Desk	\$247	4,321	360	2,881	1,440	33%	\$1,065,342	\$88,779	\$710,228	\$355,114	33%	
	IT Business Services Office	\$49	4,321	360	2,881	1,440	33%	\$213,402	\$17,783	\$142,268	\$71,134	33%	
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>							\$233,478	\$19,457	\$155,652	\$77,826	33%	
	Customer Contact Center		12	1	8	4	33%	\$44,441	\$3,703	\$29,627	\$14,814	33%	
	Document Imaging		12	1	8	4	33%	\$31,161	\$2,597	\$20,774	\$10,387	33%	
	Continuous Improvement		12	1	8	4	33%	\$50,557	\$4,213	\$33,705	\$16,852	33%	
	Functional Management		12	1	8	4	33%	\$107,319	\$8,943	\$71,546	\$35,773	33%	
	<b>Total Training Purchases</b>							\$0	\$0	\$23,550	(\$23,550)	0%	
	Payment of Training Purchases	\$1	0	0	23,550	(23,550)	0%	\$0	\$0	\$23,550	(\$23,550)	0%	
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0		
<b>GRAND TOTAL</b>								\$6,279,303	\$547,527	\$4,423,237	\$1,856,066	30%	

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ 4,376,892	91%	\$ 1,458,963
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ 93,762	0%	\$ (93,762)
<b>Total</b>	<b>\$ 6,279,303</b>	<b>\$ (443,448)</b>	<b>\$ 5,835,855</b>	<b>\$ 4,470,654</b>	<b>90%</b>	<b>\$ 1,365,201</b>





# NSSC Bill

STMD			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>							<b>\$350,265</b>	<b>\$32,611</b>	<b>\$276,777</b>	<b>\$73,489</b>	<b>21%</b>
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	3,813	355	3,013	800	21%	\$350,265	\$32,611	\$276,777	\$73,489	21%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
<b>HR</b>	<b>Total Human Resources Services</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>Procurement</b>	<b>Total Procurement Services</b>							<b>\$121,644</b>	<b>\$10,137</b>	<b>\$81,096</b>	<b>\$40,548</b>	<b>33%</b>
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	1,019	85	680	340	33%	\$121,644	\$10,137	\$81,096	\$40,548	33%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>IT Services</b>	<b>Total IT Services</b>							<b>\$301,628</b>	<b>\$25,136</b>	<b>\$201,085</b>	<b>\$100,543</b>	<b>33%</b>
	Enterprise Service Desk	\$247	1,019	85	680	340	33%	\$251,291	\$20,941	\$167,527	\$83,764	33%
	IT Business Services Office	\$49	1,019	85	680	340	33%	\$50,337	\$4,195	\$33,558	\$16,779	33%
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>							<b>\$29,161</b>	<b>\$2,430</b>	<b>\$19,441</b>	<b>\$9,720</b>	<b>33%</b>
	Customer Contact Center		12	1	8	4	33%	\$5,693	\$474	\$3,795	\$1,898	33%
	Document Imaging		12	1	8	4	33%	\$3,096	\$258	\$2,064	\$1,032	33%
	Continuous Improvement		12	1	8	4	33%	\$6,415	\$535	\$4,277	\$2,138	33%
	Functional Management		12	1	8	4	33%	\$13,957	\$1,163	\$9,305	\$4,652	33%
	<b>Total Training Purchases</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>GRAND TOTAL</b>								<b>\$802,699</b>	<b>\$70,313</b>	<b>\$578,399</b>	<b>\$224,300</b>	<b>28%</b>

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 802,699	\$ (27,814)	\$ 774,885	\$ 581,163	95%	\$ 193,722
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
<b>Total</b>	<b>\$ 802,699</b>	<b>\$ (27,814)</b>	<b>\$ 774,885</b>	<b>\$ 581,163</b>	<b>95%</b>	<b>\$ 193,722</b>



# NSSC Bill

OSTEM (EDUC)			UTILIZATION					FUNDING				
Functional Area	May FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
<b>Finance</b>	<b>Total Finance Services</b>							<b>\$250,688</b>	<b>\$12,769</b>	<b>\$110,325</b>	<b>\$140,363</b>	<b>56%</b>
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	2,729	139	1,201	1,528	56%	\$250,688	\$12,769	\$110,325	\$140,363	56%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
<b>HR</b>	<b>Total Human Resources Services</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>Procurement</b>	<b>Total Procurement Services</b>							<b>\$4,535</b>	<b>\$378</b>	<b>\$3,023</b>	<b>\$1,512</b>	<b>33%</b>
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	38	3	25	13	33%	\$4,535	\$378	\$3,023	\$1,512	33%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>IT Services</b>	<b>Total IT Services</b>							<b>\$11,245</b>	<b>\$937</b>	<b>\$7,497</b>	<b>\$3,748</b>	<b>33%</b>
	Enterprise Service Desk	\$247	38	3	25	13	33%	\$9,368	\$781	\$6,245	\$3,123	33%
	IT Business Services Office	\$49	38	3	25	13	33%	\$1,877	\$156	\$1,251	\$626	33%
<b>Cross Cutting</b>	<b>Total Cross Cutting Services</b>							<b>\$11,772</b>	<b>\$981</b>	<b>\$7,848</b>	<b>\$3,924</b>	<b>33%</b>
	Customer Contact Center		12	1	8	4	33%	\$2,203	\$184	\$1,468	\$734	33%
	Document Imaging		12	1	8	4	33%	\$1,783	\$149	\$1,189	\$594	33%
	Continuous Improvement		12	1	8	4	33%	\$2,522	\$210	\$1,682	\$841	33%
	Functional Management		12	1	8	4	33%	\$5,264	\$439	\$3,509	\$1,755	33%
	<b>Total Training Purchases</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
<b>GRAND TOTAL</b>								<b>\$278,240</b>	<b>\$15,065</b>	<b>\$128,693</b>	<b>\$149,547</b>	<b>54%</b>

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 278,240	\$ (86,277)	\$ 191,963	\$ 127,991	60%	\$ 63,971
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
<b>Total</b>	<b>\$ 278,240</b>	<b>\$ (86,277)</b>	<b>\$ 191,963</b>	<b>\$ 127,991</b>	<b>60%</b>	<b>\$ 63,971</b>



# NSSC Bill

## AFRC Special Projects

Center	May FY21 Bill NSSC Services	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
AFRC	AFRC Aircraft Part Purchase (SAT)	Aircraft Part Purchase	800009588	14000081472019	2	\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$1,000.00	5%
<b>GRAND TOTAL</b>						<b>\$19,295.04</b>	<b>\$19,295.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	

FY20 Cost  
\$32,636.52



# NSSC Bill

## HR Special Projects

Center	May FY21 Bill NSSC Services	Projected Utilization	IPAC Received/ FY20 Carryforward	Current Month Cost*	FY21 Cost	Remaining Balance	FCD
<b>OCHCO</b>							
OCHCO	NSSC Training Administration	\$1,569,918	included with Services funding	\$148,969.45	\$1,031,339.30	\$0	
OCHCO	Staffing	\$6,720,154	included with Services funding	\$511,160.59	\$3,854,804.15	\$0	
<b>GRAND TOTAL</b>		<b>\$8,290,071.86</b>	<b>\$0.00</b>	<b>\$660,130.04</b>	<b>\$4,886,143.45</b>	<b>\$0.00</b>	

\*billed at actuals



# NSSC Bill

## HR Special Projects

Center	May FY21 Bill NSSC Services	Project	Item	Projected Funding	IPAC Received/ FY20 Carryforward	Current Month Cost	FY21 Cost	Remaining Balance	FCD
<b>GSFC</b>									
GSFC	Training Facility	HR Special Projects - NSSC Training		\$37,416.45	\$37,416.45	\$0.00	\$37,416.45	\$0.00	800011540 800012092
<b>GRAND TOTAL</b>				<b>\$37,416.45</b>	<b>\$37,416.45</b>	<b>\$0.00</b>	<b>\$37,416.45</b>	<b>\$0.00</b>	

FY19 \$224,592.08  
FY20 \$187,293.37



# NSSC Bill

## GRC Special Projects

Center	May FY21 Bill NSSC Services	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
GRC	OCSS Developer	GRC OCSS NSSC Devel	800011793	14000078172020	1	\$ 156,180.00	\$ 156,180.00	\$ 15,207.00	\$ 47,593.80	\$ 108,586.20	70%
<b>GRAND TOTAL</b>						<b>\$ 156,180.00</b>	<b>\$ 156,180.00</b>	<b>\$ 15,207.00</b>	<b>\$ 47,593.80</b>	<b>\$ 108,586.20</b>	

FY19 Cost \$ 51,036.00  
 FY20 Cost \$ 102,072.00



# NSSC Bill

## MSFC Special Projects

Center	May FY21 Bill NSSC Services	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
MSFC Special Projects	AEGIS	AEGIS	800012147	14000051082021	1	\$ 30,000	\$ 30,000	\$ -		\$ 30,000	100%
<b>GRAND TOTAL</b>						<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000</b>	

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# NSSC Bill

## LARC Special Projects

Center	May FY21 Bill NSSC Services	Project	FCD		Item		IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
LARC Special Projects	Support for T. Street		800012958 800013043		1		\$ 65,887.00	\$ 12,167.59	\$ 21,191.82	\$ 44,695.18	68%
<b>GRAND TOTAL</b>							<b>\$ 65,887.00</b>	<b>\$ 12,167.59</b>	<b>\$ 21,191.82</b>	<b>\$ 44,695.18</b>	

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