



NSSC Bill

TOTAL - NSSC Summary			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$22,516,833	\$1,668,053	\$9,361,045	\$13,155,788	58%
	Accounts Payable	\$76	88,800	7,817	40,786	48,014	54%	\$6,787,208	\$597,473	\$3,117,377	\$3,669,831	54%
	Accounts Receivable	\$51	39,866	3,019	15,872	23,994	60%	\$2,039,567	\$154,454	\$812,020	\$1,227,546	60%
	FBWT/224	\$5	162,642	9,736	50,342	112,300	69%	\$761,957	\$45,612	\$235,846	\$526,111	69%
	Domestic Travel Services	\$25	50,375	455	2,455	47,920	95%	\$1,234,973	\$11,155	\$60,186	\$1,174,788	95%
	COS, Foreign and ETDY Services	\$371	4,591	65	370	4,221	92%	\$1,702,585	\$24,105	\$137,215	\$1,565,369	92%
	COS/Relocation Counseling	\$3,822	70	8	35	35	50%	\$267,526	\$30,574	\$133,763	\$133,763	50%
	ETDY TA & Voucher Preparation	\$252	3,204	64	340	2,864	89%	\$808,480	\$16,149	\$85,794	\$722,686	89%
	Financial Disclosure Processing	\$10	11,053	424	10,477	576	5%	\$113,250	\$4,344	\$107,349	\$5,902	5%
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	8,220	8,220	50%	\$1,057,489	\$88,124	\$528,744	\$528,744	50%
	Grants Award & Administration	\$92	73,747	6,698	39,822	33,925	46%	\$6,774,463	\$615,284	\$3,658,083	\$3,116,380	46%
	Grants Management Services		12	1	6	6	50%	\$301,723	\$25,144	\$150,861	\$150,861	50%
	Internal Controls		12	1	6	6	50%	\$667,611	\$55,634	\$333,806	\$333,806	50%
HR	Total Human Resources Services							\$13,990,222	\$1,088,656	\$6,697,754	\$7,292,468	52%
	Support to Personnel Programs	\$237	16,440	1,370	8,220	8,220	50%	\$3,895,429	\$324,619	\$1,947,714	\$1,947,714	50%
	Employee Development and Training	\$38	16,440	1,370	8,220	8,220	50%	\$631,390	\$52,616	\$315,695	\$315,695	50%
	Employee Benefits	\$214	16,440	1,370	8,220	8,220	50%	\$3,524,118	\$293,676	\$1,762,059	\$1,762,059	50%
	HR & Training Information Systems	\$109	16,440	1,370	8,220	8,220	50%	\$1,800,051	\$150,004	\$900,025	\$900,025	50%
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	8,220	8,220	50%	\$191,293	\$15,941	\$95,646	\$95,646	50%
	Personnel Action Processing	\$55	33,640	1,617	11,736	21,904	65%	\$1,844,062	\$88,640	\$643,338	\$1,200,723	65%
	On-Line Course Management (FY21)	\$390	700.00	70.5	554.5	146	21%	\$272,725	\$27,467	\$216,037	\$56,688	21%
	On-Line Course Management (FY20)	\$210	0.00	0.0	466.0	(466)	0%	\$0	\$0	\$97,759	(\$97,759)	0%
	Off-Site Training Purchases Transaction Fee	\$116	5,527	325	1,378	4,149	75%	\$640,695	\$37,674	\$159,739	\$480,956	75%
	Off-Site Training Purchases Cancellations	\$116	0	19	111	(111)	0%	\$0	\$2,202	\$12,867	(\$12,867)	0%
	On-Site Training Purchases	\$384	466	30	107	359	77%	\$178,847	\$11,514	\$41,066	\$137,781	77%
	Classification (OCHCO)	\$35	16,440	1,370	8,220	8,220	50%	\$579,742	\$48,312	\$289,871	\$289,871	50%
	Reinvestigations	\$26	16,440	1,370	8,220	8,220	50%	\$431,872	\$35,989	\$215,936	\$215,936	50%
Procurement	Total Procurement Services							\$12,949,491	\$1,158,497	\$6,981,496	\$5,967,995	46%
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	8,220	8,220	50%	\$362,444	\$30,204	\$181,222	\$181,222	50%
	Agency Contracting Services	\$119	37,697	3,141	18,848	18,848	50%	\$4,498,776	\$374,898	\$2,249,388	\$2,249,388	50%
	SBIR/ STTR Award & Administration	\$260	8,997	1,013	6,188	2,809	31%	\$2,343,119	\$263,819	\$1,611,562	\$731,557	31%
	Simplified Acquisition Threshold	\$1,429	3,315	293	1,737	1,578	48%	\$4,738,418	\$418,810	\$2,482,845	\$2,255,573	48%
	Purchase Card	\$50	20,301	1,427	9,205	11,096	55%	\$1,006,734	\$70,765	\$456,479	\$550,255	55%
IT Services	Total IT Services							\$11,155,106	\$929,592	\$5,577,553	\$5,577,553	50%
	Enterprise Service Desk	\$247	37,697	3,141	18,848	18,848	50%	\$9,293,499	\$774,458	\$4,646,749	\$4,646,749	50%
	IT Business Services Office	\$49	37,697	3,141	18,848	18,848	50%	\$1,861,607	\$155,134	\$930,804	\$930,804	50%
Cross Cutting	Total Cross Cutting Services							\$3,590,956	\$299,246	\$1,795,478	\$1,795,478	50%
	Customer Contact Center		12	1	6	6	50%	\$1,006,464	\$83,872	\$503,232	\$503,232	50%
	Document Imaging		12	1	6	6	50%	\$259,393	\$21,616	\$129,696	\$129,696	50%
	Continuous Improvement		12	1	6	6	50%	\$604,067	\$50,339	\$302,034	\$302,034	50%
	Functional Management		12	1	6	6	50%	\$1,721,032	\$143,419	\$860,516	\$860,516	50%
	Total Training Purchases							\$6,644,575	\$729,823	\$1,974,588	\$4,669,987	70%
	Payment of Training Purchases	\$1	6,644,575	729,823	1,974,588	4,669,987	70%	\$6,644,575	\$729,823	\$1,974,588	\$4,669,987	70%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$70,847,183	\$5,873,867	\$32,387,914	\$38,459,269	54%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services (MSEOs, OIG, MDs)	\$ 72,492,679	\$ (9,694,903)	\$ -	\$ -	\$ 62,797,776	\$ 39,411,861	\$ 23,385,915
Payment of Training Purchases (Centers, OCHCO)	\$ 7,039,247	\$ (1,684,901)	\$ -	\$ -	\$ 5,354,346	\$ 8,652,642	(\$3,298,296)
Total	\$ 79,531,926	\$ (11,379,804)	\$ -	\$ -	\$ 68,152,123	\$ 48,064,503	\$ 20,087,619



NSSC Bill

MAP - OCFO			UTILIZATION						FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$	
Finance	Total Finance Services							\$17,654,402	\$1,234,863	\$6,771,094	\$10,883,308	62%	
	Accounts Payable	\$76	88,800	7,817	40,786	48,014	54%	\$6,787,208	\$597,473	\$3,117,377	\$3,669,831	54%	
	Accounts Receivable	\$51	39,866	3,019	15,872	23,994	60%	\$2,039,567	\$154,454	\$812,020	\$1,227,546	60%	
	FBWT/224	\$5	162,642	9,736	50,342	112,300	69%	\$761,957	\$45,612	\$235,846	\$526,111	69%	
	Domestic Travel Services	\$25	50,375	455	2,455	47,920	95%	\$1,234,973	\$11,155	\$60,186	\$1,174,788	95%	
	COS, Foreign and ETDY Services	\$371	4,591	65	370	4,221	92%	\$1,702,585	\$24,105	\$137,215	\$1,565,369	92%	
	COS/Relocation Counseling	\$3,822	70	8	35	35	50%	\$267,526	\$30,574	\$133,763	\$133,763	50%	
	ETDY TA & Voucher Preparation	\$252	3,204	64	340	2,864	89%	\$808,480	\$16,149	\$85,794	\$722,686	89%	
	Financial Disclosure Processing	\$10	11,053	424	10,477	576	5%	\$113,250	\$4,344	\$107,349	\$5,902	5%	
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	8,220	8,220	50%	\$1,057,489	\$88,124	\$528,744	\$528,744	50%	
	Grants Award & Administration	\$92	24,099	2,256	13,270	10,829	45%	\$2,213,755	\$207,238	\$1,218,994	\$994,761	45%	
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Internal Controls		12	1	6	6	50%	\$667,611	\$55,634	\$333,806	\$333,806	50%	
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%	
	Support to Personnel Programs	\$237											
	Employee Development and Training	\$38											
	Employee Benefits	\$214											
	HR & Training Information Systems	\$109											
	eOPF Maintenance and Record Keeping	\$12											
	Personnel Action Processing	\$55											
	On-Line Course Management (FY21)	\$390											
	On-Line Course Management (FY20)	\$210											
	Off-Site Training Purchases Transaction Fee	\$116											
	Off-Site Training Purchases Cancellations	\$116											
	On-Site Training Purchases	\$384											
	Classification (OCHCO)	\$35											
	Reinvestigations	\$26											
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%	
	Procurement Processing and Other Admin Svcs	\$22											
	Agency Contracting Services	\$119											
	SBIR/ STTR Award & Administration	\$260											
	Simplified Acquisition Threshold	\$1,429											
	Purchase Card	\$50											
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%	
	Enterprise Service Desk	\$247											
	IT Business Services Office	\$49											
Cross Cutting	Total Cross Cutting Services							\$820,239	\$68,353	\$410,119	\$410,119	50%	
	Customer Contact Center		12	1	6	6		\$152,997	\$12,750	\$76,498	\$76,498	50%	
	Document Imaging		12	1	6	6		\$126,948	\$10,579	\$63,474	\$63,474	50%	
	Continuous Improvement		12	1	6	6		\$175,409	\$14,617	\$87,705	\$87,705	50%	
	Functional Management		12	1	6	6		\$364,885	\$30,407	\$182,443	\$182,443	50%	
	Total Training Purchases							\$0	\$0	\$0	\$0	0%	
	Payment of Training Purchases												
	NSSC HR Training/Travel Cost												
GRAND TOTAL								\$18,474,641	\$1,303,217	\$7,181,213	\$11,293,427	61%	

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
OCFO/FM Services	\$ 18,474,641	\$ (4,037,273)	\$ 14,437,368	\$ -	\$ 14,437,368	\$ 7,218,684	\$ 7,218,684



NSSC Bill

MAP - OCHCO (does not include pjts)			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$13,255,486	\$1,024,523	\$6,165,359	\$7,090,127	53%
	Support to Personnel Programs	\$237	16,440	1,370	8,220	8,220	50%	\$3,895,429	\$324,619	\$1,947,714	\$1,947,714	50%
	Employee Development and Training	\$38	16,440	1,370	8,220	8,220	50%	\$631,390	\$52,616	\$315,695	\$315,695	50%
	Employee Benefits	\$214	16,440	1,370	8,220	8,220	50%	\$3,524,118	\$293,676	\$1,762,059	\$1,762,059	50%
	HR & Training Information Systems	\$109	16,440	1,370	8,220	8,220	50%	\$1,800,051	\$150,004	\$900,025	\$900,025	50%
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	8,220	8,220	50%	\$191,293	\$15,941	\$95,646	\$95,646	50%
	Personnel Action Processing	\$55	33,640	1,617	11,736	21,904	65%	\$1,844,062	\$88,640	\$643,338	\$1,200,723	65%
	On-Line Course Management (FY21)	\$390	0.00	6.0	34.0	(34)	0%	\$0	\$2,338	\$13,247	(\$13,247)	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	5,267	300	1,260	4,007	76%	\$610,555	\$34,776	\$146,060	\$464,495	76%
	Off-Site Training Purchases Cancellations	\$116	0	18	105	(105)	0%	\$0	\$2,087	\$12,172	(\$12,172)	0%
	On-Site Training Purchases	\$384	466	30	103	363	78%	\$178,847	\$11,514	\$39,531	\$139,316	78%
	Classification (OCHCO)	\$35	16,440	1,370	8,220	8,220	50%	\$579,742	\$48,312	\$289,871	\$289,871	50%
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$1,437,324	\$119,777	\$718,662	\$718,662	50%
	Customer Contact Center		12	1	6	6		\$580,919	\$48,410	\$290,459	\$290,459	50%
	Document Imaging		12	1	6	6		\$57,812	\$4,818	\$28,906	\$28,906	50%
	Continuous Improvement		12	1	6	6		\$127,066	\$10,589	\$63,533	\$63,533	50%
	Functional Management		12	1	6	6		\$671,527	\$55,961	\$335,764	\$335,764	50%
	Total Training Purchases							\$870,900	\$210,412	\$919,449	(\$48,549)	0%
	Payment of Training Purchases	\$1	870,900	210,412	919,449	(48,549)	0%	\$870,900	\$210,412	\$919,449	(\$48,549)	0%
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$15,563,710	\$1,354,712	\$7,803,470	\$7,760,240	50%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services (includes staffing and training admin)	\$ 22,982,882	\$ (2,058,424)	\$ -	\$ -	\$ 20,924,458	\$ 15,989,347	\$ 4,935,111
Training	\$ 870,900	\$ -	\$ -	\$ -	\$ 870,900	\$ 2,524,210	(\$1,653,310)
See Special Projects tab for Staffing/Trng Admin							



NSSC Bill

MAP - OP			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$10,265,056	\$934,794	\$5,639,279	\$4,625,777	45%
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	8,220	8,220	50%	\$362,444	\$30,204	\$181,222	\$181,222	50%
	Agency Contracting Services	\$119	15,203	1,267	7,602	7,602	50%	\$1,814,342	\$151,195	\$907,171	\$907,171	50%
	SBIR/ STTR Award & Administration	\$260	8,997	1,013	6,188	2,809	31%	\$2,343,119	\$263,819	\$1,611,562	\$731,557	31%
	Simplified Acquisition Threshold	\$1,429	3,315	293	1,737	1,578	48%	\$4,738,418	\$418,810	\$2,482,845	\$2,255,573	48%
	Purchase Card	\$50	20,301	1,427	9,205	11,096	55%	\$1,006,733	\$70,765	\$456,479	\$550,254	55%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$884,424	\$73,702	\$442,212	\$442,212	50%
	Customer Contact Center		12	1	6	6	50%	\$183,723	\$15,310	\$91,861	\$91,861	50%
	Document Imaging		12	1	6	6	50%	\$32,192	\$2,683	\$16,096	\$16,096	50%
	Continuous Improvement		12	1	6	6	50%	\$202,336	\$16,861	\$101,168	\$101,168	50%
	Functional Management		12	1	6	6	50%	\$466,173	\$38,848	\$233,087	\$233,087	50%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$11,149,480	\$1,008,496	\$6,081,492	\$5,067,989	45%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 11,149,481	\$ (2,018,288)	\$ -	\$ -	\$ 9,131,193	\$ 4,565,596	\$ 4,565,597



NSSC Bill

MAP - OCIO			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$4,498,819	\$374,902	\$2,249,409	\$2,249,409	50%
	Enterprise Service Desk	\$247	15,203	1,267	7,602	7,602	50%	\$3,748,039	\$312,337	\$1,874,019	\$1,874,019	50%
	IT Business Services Office	\$49	15,203	1,267	7,602	7,602	50%	\$750,780	\$62,565	\$375,390	\$375,390	50%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$4,498,819	\$374,902	\$2,249,409	\$2,249,409	50%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 4,498,819	\$ (363,862)	\$ -	\$ -	\$ 4,134,957	\$ 4,519,377	\$ (384,420)



NSSC Bill

MAP - OPS			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$431,872	\$35,989	\$215,936	\$215,936	50%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26	16,440	1,370	8,220	8,220	50%	\$431,872	\$35,989	\$215,936	\$215,936	50%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$431,872	\$35,989	\$215,936	\$215,936	50%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 431,872	\$ (37,080)	\$ -	\$ -	\$ 394,792	\$ 296,094	\$ 98,698



NSSC Bill

AFRC			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	40.00	0.0	20.0	20	50%	\$15,584	\$0	\$7,792	\$7,792	50%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$228,400	(\$1,100)	(\$10,875)	\$239,275	105%
	Payment of Training Purchases	\$1	228,400	(1,100)	(10,875)	239,275	105%	\$228,400	(\$1,100)	(\$10,875)	\$239,275	105%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$228,400	(\$1,100)	(\$3,083)	\$239,275	105%

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 243,984	\$ (24,361)	\$ 219,623	\$ 210,300	0%	\$ 9,323
Total	\$ 243,984	\$ (24,361)	\$ 219,623	\$ 210,300	0%	\$ 9,323



NSSC Bill

ARC			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	100.00	10.0	71.0	29	29%	\$38,961	\$3,896	\$27,662	\$11,299	29%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$652,600	\$40,950	\$46,788	\$605,812	93%
	Payment of Training Purchases	\$1	652,600	40,950	46,788	605,812	93%	\$652,600	\$40,950	\$46,788	\$605,812	93%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$652,600	\$44,846	\$74,450	\$605,812	93%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 691,561	\$ (72,292)	\$ 619,269	\$ 502,358	0%	\$ 116,910
Total	\$ 691,561	\$ (72,292)	\$ 619,269	\$ 502,358	0%	\$ 116,910



NSSC Bill

GRC			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	250.00	33.0	185.0	65	26%	\$97,402	\$12,857	\$72,077	\$25,324	26%
	On-Line Course Management (FY20)	\$210	0.00	0.0	53.0		0%	\$0	\$0	\$11,119		0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$432,775	\$64,552	\$266,573	\$166,202	38%
	Payment of Training Purchases	\$1	432,775	64,552	266,573	166,202	38%	\$432,775	\$64,552	\$266,573	\$166,202	38%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$432,775	\$77,409	\$349,769	\$166,202	38%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 530,177	\$ (512,010)	\$ 18,167	\$ 428,200	0%	\$ (410,033)
Total	\$ 530,177	\$ (512,010)	\$ 18,167	\$ 428,200	0%	\$ (410,033)



NSSC Bill

GSFC			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	125.00	0.0	11.0	114	91%	\$48,701	\$0	\$4,286	\$44,415	91%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$505,400	\$79,939	\$7,849	\$497,551	98%
	Payment of Training Purchases	\$1	505,400	79,939	7,849	497,551	98%	\$505,400	\$79,939	\$7,849	\$497,551	98%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$505,400	\$79,939	\$12,135	\$497,551	98%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 554,101	\$ (148,070)	\$ 406,031	\$ 511,967	0%	\$ (105,936)
Total	\$ 554,101	\$ (148,070)	\$ 406,031	\$ 511,967	0%	\$ (105,936)



NSSC Bill

HQ			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0		0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$318,800	\$162,019	\$287,215	\$31,585	10%
	Payment of Training Purchases	\$1	318,800	162,019	287,215	31,585	10%	\$318,800	\$162,019	\$287,215	\$31,585	10%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$318,800	\$162,019	\$287,215	\$31,585	10%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 318,800	\$ (258,994)	\$ 59,806	\$ 593,719	0%	\$ (533,913)
Total	\$ 318,800	\$ (258,994)	\$ 59,806	\$ 593,719	0%	\$ (533,913)



NSSC Bill

HQ-NMO			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$0	\$0	\$0	\$0	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ -	\$ -	\$ -	\$ -	0%	\$ -



NSSC Bill

KSC			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	100.00	1.5	28.5		72%	\$38,961	\$584	\$11,104	\$27,857	72%
	On-Line Course Management (FY20)	\$210	0.00	0.0	5.0		0%	\$0	\$0	\$1,049	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$748,200	\$22,382	\$56,452	\$691,748	92%
	Payment of Training Purchases	\$1	748,200	22,382	56,452	691,748	92%	\$748,200	\$22,382	\$56,452	\$691,748	92%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$748,200	\$22,966	\$68,605	\$691,748	92%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 787,161	\$ (140,653)	\$ 646,508	\$ 634,700	0%	\$ 11,808
Total	\$ 787,161	\$ (140,653)	\$ 646,508	\$ 634,700	0%	\$ 11,808



NSSC Bill

JSC			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	50.00	0.0	3.0	47	94%	\$19,480	\$0	\$1,169	\$18,312	94%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,359,900	\$78,049	\$192,609	\$1,167,291	86%
	Payment of Training Purchases	\$1	1,359,900	78,049	192,609	1,167,291	86%	\$1,359,900	\$78,049	\$192,609	\$1,167,291	86%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,359,900	\$78,049	\$193,778	\$1,167,291	86%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 1,379,380	\$ (146,090)	\$ 1,233,290	\$ 1,248,400	0%	\$ (15,110)
Total	\$ 1,379,380	\$ (146,090)	\$ 1,233,290	\$ 1,248,400	0%	\$ (15,110)



NSSC Bill

LARC			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	30.00	0.0	0.0	30	100%	\$11,688	\$0	\$0	\$11,688	100%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$638,000	\$5,400	\$27,618	\$610,382	96%
	Payment of Training Purchases	\$1	638,000	5,400	27,618	610,382	96%	\$638,000	\$5,400	\$27,618	\$610,382	96%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$638,000	\$5,400	\$27,618	\$610,382	96%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 649,688	\$ (171,848)	\$ 477,840	\$ 628,300	0%	\$ (150,460)
Total	\$ 649,688	\$ (171,848)	\$ 477,840	\$ 628,300	0%	\$ (150,460)



NSSC Bill

MSFC			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	174.00	0.0	149.0	25	14%	\$67,792	\$0	\$58,051	\$9,740	14%
	On-Line Course Management (FY20)	\$210	0.00	0.0	300.0		0%	\$0	\$0	\$62,935		0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$500,000	\$35,278	\$49,394	\$450,606	90%
	Payment of Training Purchases	\$1	500,000	35,278	49,394	450,606	90%	\$500,000	\$35,278	\$49,394	\$450,606	90%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$500,000	\$35,278	\$170,380	\$450,606	90%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 567,792	\$ (183,586)	\$ 384,206	\$ 1,032,926	0%	\$ (648,720)
Total	\$ 567,792	\$ (183,586)	\$ 384,206	\$ 1,032,926	0%	\$ (648,720)



NSSC Bill

SSC			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	144.00	0.0	0.0	144	100%	\$56,103	\$0	\$0	\$56,103	100%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$114,600	(\$2,175)	(\$1,088)	\$115,688	101%
	Payment of Training Purchases	\$1	114,600	(2,175)	(1,088)	115,688	101%	\$114,600	(\$2,175)	(\$1,088)	\$115,688	101%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$114,600	(\$2,175)	(\$1,088)	\$115,688	101%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 170,703	\$ (26,997)	\$ 143,706	\$ 106,300		\$ 37,406
Total	\$ 170,703	\$ (26,997)	\$ 143,706	\$ 106,300	0%	\$ 37,406



NSSC Bill

HQ-Agency			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$272,725	\$7,792	\$43,306	\$229,419	84%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	700.00	20.0	53.0	647	92%	\$272,725	\$7,792	\$20,649	\$252,076	92%
	On-Line Course Management (FY20)	\$210	0.00	0.0	108.0	(108)	0%	\$0	\$0	\$22,657	(\$22,657)	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$272,725	\$7,792	\$43,306	\$229,419	84%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 34,258	96%	\$ 227,760
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	96%	\$ -
Total	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 34,258	96%	\$ 227,760



NSSC Bill

HQ-OIG			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$30,139	\$3,014	\$15,909	\$14,230	47%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	260	25	118	142	55%	\$30,139	\$2,898	\$13,679	\$16,461	55%
	Off-Site Training Purchases Cancellations	\$116	0	1	6	(6)	0%	\$0	\$116	\$696	(\$696)	0%
	On-Site Training Purchases	\$384	0	0	4	(4)	0%	\$0	\$0	\$1,535	(\$1,535)	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$1,197	\$100	\$598	\$598	50%
	Customer Contact Center		12	1	6	6	50%	\$484	\$40	\$242	\$242	50%
	Document Imaging		12	1	6	6	50%	\$48	\$4	\$24	\$24	50%
	Continuous Improvement		12	1	6	6	50%	\$106	\$9	\$53	\$53	50%
	Functional Management		12	1	6	6	50%	\$559	\$47	\$280	\$280	50%
	Total Training Purchases							\$275,000	\$34,118	\$109,053	\$165,947	60%
	Payment of Training Purchases	\$1	275,000	34,118	109,053	165,947	60%	\$275,000	\$34,118	\$109,053	\$165,947	60%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$7,490	\$37,232	\$125,560	\$180,776	2414%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 31,336	\$ -	\$ 31,336	\$ 15,668	0%	\$ 15,668
Payment of Training Purchases	\$ 275,000	\$ -	\$ 275,000	\$ 137,500	0%	\$ 137,500
Total	\$ 306,336	\$ -	\$ 306,336	\$ 153,168	0%	\$ 153,168



NSSC Bill

ARMED			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$5,512	\$735	\$4,593	\$919	17%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	60	8	50	10	17%	\$5,512	\$735	\$4,593	\$919	17%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$261,035	\$21,753	\$130,517	\$130,517	50%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	2,187	182	1,094	1,094	50%	\$261,035	\$21,753	\$130,517	\$130,517	50%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$647,258	\$53,938	\$323,629	\$323,629	50%
	Enterprise Service Desk	\$247	2,187	182	1,094	1,094	50%	\$539,241	\$44,937	\$269,621	\$269,621	50%
	IT Business Services Office	\$49	2,187	182	1,094	1,094	50%	\$108,017	\$9,001	\$54,008	\$54,008	50%
Cross Cutting	Total Cross Cutting Services							\$22,170	\$1,847	\$11,085	\$11,085	50%
	Customer Contact Center		12	1	6	6	50%	\$4,602	\$384	\$2,301	\$2,301	50%
	Document Imaging		12	1	6	6	50%	\$824	\$69	\$412	\$412	50%
	Continuous Improvement		12	1	6	6	50%	\$5,070	\$422	\$2,535	\$2,535	50%
	Functional Management		12	1	6	6	50%	\$11,674	\$973	\$5,837	\$5,837	50%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$935,974	\$78,273	\$469,824	\$466,150	50%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 935,974	\$ (77,482)	\$ 858,492	\$ 429,246	93%	\$ 429,246
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 935,974	\$ (77,482)	\$ 858,492	\$ 429,246	93%	\$ 429,246



NSSC Bill

HEO-ES (ESMD)			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$2,388	\$184	\$1,378	\$1,010	42%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	26	2	15	11	42%	\$2,388	\$184	\$1,378	\$1,010	42%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$887,695	\$73,975	\$443,847	\$443,847	50%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,438	620	3,719	3,719	50%	\$887,695	\$73,975	\$443,847	\$443,847	50%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$2,201,116	\$183,426	\$1,100,558	\$1,100,558	50%
	Enterprise Service Desk	\$247	7,438	620	3,719	3,719	50%	\$1,833,785	\$152,815	\$916,893	\$916,893	50%
	IT Business Services Office	\$49	7,438	620	3,719	3,719	50%	\$367,331	\$30,611	\$183,665	\$183,665	50%
Cross Cutting	Total Cross Cutting Services							\$75,366	\$6,281	\$37,683	\$37,683	50%
	Customer Contact Center		12	1	6	6	50%	\$15,654	\$1,304	\$7,827	\$7,827	50%
	Document Imaging		12	1	6	6	50%	\$2,755	\$230	\$1,378	\$1,378	50%
	Continuous Improvement		12	1	6	6	50%	\$17,241	\$1,437	\$8,620	\$8,620	50%
	Functional Management		12	1	6	6	50%	\$39,717	\$3,310	\$19,858	\$19,858	50%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$3,166,565	\$263,865	\$1,583,466	\$1,583,099	50%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ 1,449,430	92%	\$ 1,449,428
Payment of Training Purchases	\$ -		\$ -	\$ -	0%	\$ -
Total	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ 1,449,430	92%	\$ 1,449,428



NSSC Bill

HEO-SO (SOMD)			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$2,205	\$92	\$367	\$1,837	83%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	24	1	4	20	83%	\$2,205	\$92	\$367	\$1,837	83%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$893,817	\$74,485	\$446,908	\$446,908	50%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,490	624	3,745	3,745	50%	\$893,817	\$74,485	\$446,908	\$446,908	50%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$2,216,296	\$184,691	\$1,108,148	\$1,108,148	50%
	Enterprise Service Desk	\$247	7,490	624	3,745	3,745	50%	\$1,846,432	\$153,869	\$923,216	\$923,216	50%
	IT Business Services Office	\$49	7,490	624	3,745	3,745	50%	\$369,864	\$30,822	\$184,932	\$184,932	50%
Cross Cutting	Total Cross Cutting Services							\$75,825	\$6,319	\$37,912	\$37,912	50%
	Customer Contact Center		12	1	6	6	50%	\$15,749	\$1,312	\$7,874	\$7,874	50%
	Document Imaging		12	1	6	6	50%	\$2,773	\$231	\$1,386	\$1,386	50%
	Continuous Improvement		12	1	6	6	50%	\$17,345	\$1,445	\$8,673	\$8,673	50%
	Functional Management		12	1	6	6	50%	\$39,958	\$3,330	\$19,979	\$19,979	50%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$3,188,142	\$265,587	\$1,593,336	\$1,594,806	50%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ 1,460,800	92%	\$ 1,460,801
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ 1,460,800	92%	\$ 1,460,801



NSSC Bill

SMD			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$4,251,373	\$383,952	\$2,287,729	\$1,963,644	46%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	42,996	3,906	23,262	19,734	46%	\$3,949,650	\$358,809	\$2,136,867	\$1,812,782	46%
	Grants Management Services		12	1	6	6	50%	\$301,723	\$25,144	\$150,861	\$150,861	50%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$515,709	\$42,976	\$257,854	\$257,854	50%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	4,321	360	2,161	2,161	50%	\$515,709	\$42,976	\$257,854	\$257,854	50%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$1,278,744	\$106,562	\$639,372	\$639,372	50%
	Enterprise Service Desk	\$247	4,321	360	2,161	2,161	50%	\$1,065,342	\$88,779	\$532,671	\$532,671	50%
	IT Business Services Office	\$49	4,321	360	2,161	2,161	50%	\$213,402	\$17,783	\$106,701	\$106,701	50%
Cross Cutting	Total Cross Cutting Services							\$233,478	\$19,457	\$116,739	\$116,739	50%
	Customer Contact Center		12	1	6	6	50%	\$44,441	\$3,703	\$22,220	\$22,220	50%
	Document Imaging		12	1	6	6	50%	\$31,161	\$2,597	\$15,581	\$15,581	50%
	Continuous Improvement		12	1	6	6	50%	\$50,557	\$4,213	\$25,278	\$25,278	50%
	Functional Management		12	1	6	6	50%	\$107,319	\$8,943	\$53,659	\$53,659	50%
	Total Training Purchases							\$0	\$0	\$23,550	(\$23,550)	0%
	Payment of Training Purchases	\$1	0	0	23,550	(23,550)	0%	\$0	\$0	\$23,550	(\$23,550)	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$6,279,303	\$552,946	\$3,325,244	\$2,954,059	47%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ 2,917,928	98%	\$ 2,917,927
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ 93,762	0%	(\$ 93,762)
Total	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ 3,011,690	96%	\$ 2,824,165



NSSC Bill

STMD			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$350,265	\$34,632	\$211,739	\$138,526	40%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	3,813	377	2,305	1,508	40%	\$350,265	\$34,632	\$211,739	\$138,526	40%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$121,644	\$10,137	\$60,822	\$60,822	50%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	1,019	85	510	510	50%	\$121,644	\$10,137	\$60,822	\$60,822	50%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$301,628	\$25,136	\$150,814	\$150,814	50%
	Enterprise Service Desk	\$247	1,019	85	510	510	50%	\$251,291	\$20,941	\$125,645	\$125,645	50%
	IT Business Services Office	\$49	1,019	85	510	510	50%	\$50,337	\$4,195	\$25,168	\$25,168	50%
Cross Cutting	Total Cross Cutting Services							\$29,161	\$2,430	\$14,581	\$14,581	50%
	Customer Contact Center		12	1	6	6	50%	\$5,693	\$474	\$2,847	\$2,847	50%
	Document Imaging		12	1	6	6	50%	\$3,096	\$258	\$1,548	\$1,548	50%
	Continuous Improvement		12	1	6	6	50%	\$6,415	\$535	\$3,207	\$3,207	50%
	Functional Management		12	1	6	6	50%	\$13,957	\$1,163	\$6,979	\$6,979	50%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$802,699	\$72,334	\$437,956	\$364,743	45%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 802,699	\$ (27,814)	\$ 774,885	\$ 387,442	105%	\$ 387,443
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 802,699	\$ (27,814)	\$ 774,885	\$ 387,442	105%	\$ 387,443



NSSC Bill

OSTEM (EDUC)			UTILIZATION					FUNDING				
Functional Area	March FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$250,688	\$13,595	\$84,145	\$166,544	66%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	2,729	148	916	1,813	66%	\$250,688	\$13,595	\$84,145	\$166,544	66%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$4,535	\$378	\$2,267	\$2,267	50%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	38	3	19	19	50%	\$4,535	\$378	\$2,267	\$2,267	50%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$11,245	\$937	\$5,622	\$5,622	50%
	Enterprise Service Desk	\$247	38	3	19	19	50%	\$9,368	\$781	\$4,684	\$4,684	50%
	IT Business Services Office	\$49	38	3	19	19	50%	\$1,877	\$156	\$938	\$938	50%
Cross Cutting	Total Cross Cutting Services							\$11,772	\$981	\$5,886	\$5,886	50%
	Customer Contact Center		12	1	6	6	50%	\$2,203	\$184	\$1,101	\$1,101	50%
	Document Imaging		12	1	6	6	50%	\$1,783	\$149	\$891	\$891	50%
	Continuous Improvement		12	1	6	6	50%	\$2,522	\$210	\$1,261	\$1,261	50%
	Functional Management		12	1	6	6	50%	\$5,264	\$439	\$2,632	\$2,632	50%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$278,240	\$15,891	\$97,920	\$180,319	65%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 278,240	\$ (86,277)	\$ 191,963	\$ 127,991	46%	\$ 63,971
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 278,240	\$ (86,277)	\$ 191,963	\$ 127,991	46%	\$ 63,971



NSSC Bill

AFRC Special Projects

Center	March FY21 Bill NSSC Services	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
AFRC	AFRC Aircraft Part Purchase (SAT)	Aircraft Part Purchase	800009588	14000081472019	2	\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$1,000.00	5%
GRAND TOTAL						\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$1,000.00	

FY20 Cost
\$32,636.52



NSSC Bill

HR Special Projects

Center	March FY21 Bill NSSC Services	Projected Utilization	IPAC Received/ FY20 Carryforward	Current Month Cost*	FY21 Cost	Remaining Balance	FCD
OCHCO							
OCHCO	NSSC Training Administration	\$1,569,918	included with Services funding	\$118,315.87	\$681,238.32	\$0	
OCHCO	Staffing	\$6,720,154	included with Services funding	\$575,160.39	\$2,898,779.61	\$0	
GRAND TOTAL		\$8,290,071.86	\$0.00	\$693,476.26	\$3,580,017.93	\$0.00	

*billed at actuals

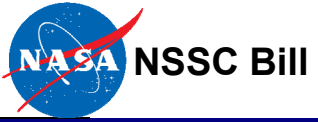


NSSC Bill

HR Special Projects

Center	March FY21 Bill NSSC Services	Project	Item	Projected Funding	IPAC Received/ FY20 Carryforward	Current Month Cost	FY21 Cost	Remaining Balance	FCD
GSFC									
GSFC	Training Facility	HR Special Projects - NSSC Training		\$271,035.60	\$271,035.60	\$598.87	\$37,416.45	\$233,619.15	800011540 800012092
GRAND TOTAL				\$271,035.60	\$271,035.60	\$598.87	\$37,416.45	\$233,619.15	

FY19 \$224,592.08
 FY20 \$187,293.37



GRC Special Projects

Center	March FY21 Bill NSSC Services	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
GRC	OCSS Developer	GRC OCSS NSSC Devel	800011793	14000078172020	1	\$ 156,180.00	\$ 156,180.00	\$ -	\$ 32,386.80	\$ 123,793.20	79%
GRAND TOTAL						\$ 156,180.00	\$ 156,180.00	\$ -	\$ 32,386.80	\$ 123,793.20	

FY19 Cost \$ 51,036.00
FY20 Cost \$ 102,072.00

NSSC Bill

MSFC Special Projects

Center	March FY21 Bill NSSC Services	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
MSFC Special Projects	AEGIS	AEGIS	800012147	14000051082021	1	\$ 30,000	\$ 30,000	\$ -		\$ 30,000	100%
GRAND TOTAL						\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	