



NSSC Bill

TOTAL - NSSC Summary			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$22,516,833	\$1,551,887	\$7,692,992	\$14,823,841	66%
	Accounts Payable	\$76	88,800	6,379	32,969	55,831	63%	\$6,787,208	\$487,563	\$2,519,904	\$4,267,304	63%
	Accounts Receivable	\$51	39,866	2,626	12,853	27,013	68%	\$2,039,567	\$134,348	\$657,567	\$1,382,000	68%
	FBWT/224	\$5	162,642	7,895	40,606	122,036	75%	\$761,957	\$36,987	\$190,234	\$571,723	75%
	Domestic Travel Services	\$25	50,375	351	2,000	48,375	96%	\$1,234,973	\$8,605	\$49,031	\$1,185,942	96%
	COS, Foreign and ETDY Services	\$371	4,591	52	305	4,286	93%	\$1,702,585	\$19,284	\$113,110	\$1,589,475	93%
	COS/Relocation Counseling	\$3,822	70	7	27	43	61%	\$267,526	\$26,753	\$103,189	\$164,338	61%
	ETDY TA & Voucher Preparation	\$252	3,204	33	276	2,928	91%	\$808,480	\$8,327	\$69,644	\$738,836	91%
	Financial Disclosure Processing	\$10	11,053	4,805	10,053	1,000	9%	\$113,250	\$49,233	\$103,004	\$10,246	9%
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	6,850	9,590	58%	\$1,057,489	\$88,124	\$440,620	\$616,868	58%
	Grants Award & Administration	\$92	73,747	6,661	33,124	40,623	55%	\$6,774,463	\$611,885	\$3,042,799	\$3,731,664	55%
	Grants Management Services		12	1	5	7	58%	\$301,723	\$25,144	\$125,718	\$176,005	58%
	Internal Controls		12	1	5	7	58%	\$667,611	\$55,634	\$278,171	\$389,440	58%
HR	Total Human Resources Services							\$14,384,895	\$1,110,484	\$5,609,098	\$8,775,796	61%
	Support to Personnel Programs	\$237	16,440	1,370	6,850	9,590	58%	\$3,895,429	\$324,619	\$1,623,095	\$2,272,333	58%
	Employee Development and Training	\$38	16,440	1,370	6,850	9,590	58%	\$631,390	\$52,616	\$263,079	\$368,311	58%
	Employee Benefits	\$214	16,440	1,370	6,850	9,590	58%	\$3,524,118	\$293,676	\$1,468,382	\$2,055,735	58%
	HR & Training Information Systems	\$109	16,440	1,370	6,850	9,590	58%	\$1,800,051	\$150,004	\$750,021	\$1,050,030	58%
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	6,850	9,590	58%	\$191,293	\$15,941	\$79,705	\$111,588	58%
	Personnel Action Processing	\$55	33,640	2,105	10,119	23,521	70%	\$1,844,062	\$115,391	\$554,699	\$1,289,363	70%
	On-Line Course Management (FY21)	\$390	1,713,000	85	484	1,229	72%	\$667,397	\$33,117	\$188,570	\$478,827	72%
	On-Line Course Management (FY20)	\$210	0.00	0	466	(466)	0%	\$0	\$0	\$97,759	(\$97,759)	0%
	Off-Site Training Purchases Transaction Fee	\$116	5,527	214	1,053	4,474	81%	\$640,695	\$24,807	\$122,065	\$518,630	81%
	Off-Site Training Purchases Cancellations	\$116	0	9	92	(92)	0%	\$0	\$1,043	\$10,665	(\$10,665)	0%
	On-Site Training Purchases	\$384	466	39	77	389	83%	\$178,847	\$14,968	\$29,552	\$149,295	83%
	Classification (OCHCO)	\$35	16,440	1,370	6,850	9,590	58%	\$579,742	\$48,312	\$241,559	\$338,183	58%
	Reinvestigations	\$26	16,440	1,370	6,850	9,590	58%	\$431,872	\$35,989	\$179,947	\$251,925	58%
Procurement	Total Procurement Services							\$12,949,491	\$1,211,044	\$5,823,000	\$7,126,491	55%
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	6,850	9,590	58%	\$362,444	\$30,204	\$151,018	\$211,425	58%
	Agency Contracting Services	\$119	37,697	3,141	15,707	21,990	58%	\$4,498,776	\$374,898	\$1,874,490	\$2,624,286	58%
	SBIR/ STTR Award & Administration	\$260	8,997	1,026	5,175	3,822	42%	\$2,343,119	\$267,205	\$1,347,743	\$995,376	42%
	Simplified Acquisition Threshold	\$1,429	3,315	325	1,444	1,871	56%	\$4,738,418	\$464,551	\$2,064,035	\$2,674,383	56%
	Purchase Card	\$50	20,301	1,496	7,778	12,523	62%	\$1,006,734	\$74,187	\$385,714	\$621,020	62%
IT Services	Total IT Services							\$11,155,106	\$929,592	\$4,647,961	\$6,507,145	58%
	Enterprise Service Desk	\$247	37,697	3,141	15,707	21,990	58%	\$9,293,499	\$774,458	\$3,872,291	\$5,421,208	58%
	IT Business Services Office	\$49	37,697	3,141	15,707	21,990	58%	\$1,861,607	\$155,134	\$775,670	\$1,085,938	58%
Cross Cutting	Total Cross Cutting Services							\$3,590,956	\$299,246	\$1,496,232	\$2,094,724	58%
	Customer Contact Center		12	1	5	7	58%	\$1,006,464	\$83,872	\$419,360	\$587,104	58%
	Document Imaging		12	1	5	7	58%	\$259,393	\$21,616	\$108,080	\$151,312	58%
	Continuous Improvement		12	1	5	7	58%	\$604,067	\$50,339	\$251,695	\$352,372	58%
	Functional Management		12	1	5	7	58%	\$1,721,032	\$143,419	\$717,097	\$1,003,936	58%
	Total Training Purchases							\$6,644,575	\$583,641	\$1,244,764	\$5,399,811	81%
	Payment of Training Purchases	\$1	6,644,575	583,641	1,244,764	5,399,811	81%	\$6,644,575	\$583,641	\$1,244,764	\$5,399,811	81%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0	\$0	\$0	\$0	\$0	0
GRAND TOTAL								\$71,241,855	\$5,685,894	\$26,514,047	\$44,727,808	63%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services (MSEOs, OIG, MDs)	\$ 72,887,351	\$ (9,694,903)	\$ -	\$ -	\$ 63,192,448	\$ 30,820,306	\$ 32,372,142
Payment of Training Purchases (Centers, OCHCO)	\$ 6,644,575	\$ (1,684,901)	\$ -	\$ -	\$ 4,959,674	\$ 4,001,412	\$958,262
Total	\$ 79,531,926	\$ (11,379,804)	\$ -	\$ -	\$ 68,152,122	\$ 34,821,718	\$ 33,330,405



NSSC Bill

MAP - OCFO			UTILIZATION						FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$	
Finance	Total Finance Services							\$17,654,402	\$1,118,330	\$5,536,230	\$12,118,171	69%	
	Accounts Payable	\$76	88,800	6,379	32,969	55,831	63%	\$6,787,208	\$487,563	\$2,519,904	\$4,267,304	63%	
	Accounts Receivable	\$51	39,866	2,626	12,853	27,013	68%	\$2,039,567	\$134,348	\$657,567	\$1,382,000	68%	
	FBWT/224	\$5	162,642	7,895	40,606	122,036	75%	\$761,957	\$36,987	\$190,234	\$571,723	75%	
	Domestic Travel Services	\$25	50,375	351	2,000	48,375	96%	\$1,234,973	\$8,605	\$49,031	\$1,185,942	96%	
	COS, Foreign and ETDY Services	\$371	4,591	52	305	4,286	93%	\$1,702,585	\$19,284	\$113,110	\$1,589,475	93%	
	COS/Relocation Counseling	\$3,822	70	7	27	43	61%	\$267,526	\$26,753	\$103,189	\$164,338	61%	
	ETDY TA & Voucher Preparation	\$252	3,204	33	276	2,928	91%	\$808,480	\$8,327	\$69,644	\$738,836	91%	
	Financial Disclosure Processing	\$10	11,053	4,805	10,053	1,000	9%	\$113,250	\$49,233	\$103,004	\$10,246	9%	
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	6,850	9,590	58%	\$1,057,489	\$88,124	\$440,620	\$616,868	58%	
	Grants Award & Administration	\$92	24,099	2,215	11,014	13,085	54%	\$2,213,755	\$203,472	\$1,011,756	\$1,201,999	54%	
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Internal Controls		12	1	5	7	58%	\$667,611	\$55,634	\$278,171	\$389,440	58%	
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%	
	Support to Personnel Programs	\$237											
	Employee Development and Training	\$38											
	Employee Benefits	\$214											
	HR & Training Information Systems	\$109											
	eOPF Maintenance and Record Keeping	\$12											
	Personnel Action Processing	\$55											
	On-Line Course Management (FY21)	\$390											
	On-Line Course Management (FY20)	\$210											
	Off-Site Training Purchases Transaction Fee	\$116											
	Off-Site Training Purchases Cancellations	\$116											
	On-Site Training Purchases	\$384											
	Classification (OCHCO)	\$35											
	Reinvestigations	\$26											
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%	
	Procurement Processing and Other Admin Svcs	\$22											
	Agency Contracting Services	\$119											
	SBIR/ STTR Award & Administration	\$260											
	Simplified Acquisition Threshold	\$1,429											
	Purchase Card	\$50											
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%	
	Enterprise Service Desk	\$247											
	IT Business Services Office	\$49											
Cross Cutting	Total Cross Cutting Services							\$820,239	\$68,353	\$341,766	\$478,473	58%	
	Customer Contact Center		12	1	5	7		\$152,997	\$12,750	\$63,749	\$89,248	58%	
	Document Imaging		12	1	5	7		\$126,948	\$10,579	\$52,895	\$74,053	58%	
	Continuous Improvement		12	1	5	7		\$175,409	\$14,617	\$73,087	\$102,322	58%	
	Functional Management		12	1	5	7		\$364,885	\$30,407	\$152,036	\$212,850	58%	
	Total Training Purchases							\$0	\$0	\$0	\$0	0%	
	Payment of Training Purchases												
	NSSC HR Training/Travel Cost												
GRAND TOTAL								\$18,474,641	\$1,186,683	\$5,877,997	\$12,596,644	68%	

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
OCFO/FM Services	\$ 18,474,641	\$ (4,037,273)	\$ 14,437,368	\$ -	\$ 14,437,368	\$ 7,218,684	\$ 7,218,684



NSSC Bill

MAP - OCHCO (does not include pjts)			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$13,650,158	\$825,879	\$5,140,836	\$8,509,322	62%
	Support to Personnel Programs	\$237	16,440	1,370	6,850	9,590	58%	\$3,895,429	\$324,619	\$1,623,095	\$2,272,333	58%
	Employee Development and Training	\$38	16,440	1,370	6,850	9,590	58%	\$631,390	\$52,616	\$263,079	\$368,311	58%
	Employee Benefits	\$214	16,440	1,370	6,850	9,590	58%	\$3,524,118	\$293,676	\$1,468,382	\$2,055,735	58%
	HR & Training Information Systems	\$109	16,440	1,370	6,850	9,590	58%	\$1,800,051	\$150,004	\$750,021	\$1,050,030	58%
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	6,850	9,590	58%	\$191,293	\$15,941	\$79,705	\$111,588	58%
	Personnel Action Processing	\$55	33,640	2,105	10,119	23,521	70%	\$1,844,062	\$115,391	\$554,699	\$1,289,363	70%
	On-Line Course Management (FY21)	\$390	1,013.00	(346)	28	985	97%	\$394,672	(\$134,804)	\$10,909	\$383,763	97%
	On-Line Course Management (FY20)	\$210	0.00	(358)	0	0	0%	\$0	(\$75,103)	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	5,267	180	960	4,307	82%	\$610,555	\$20,866	\$111,284	\$499,271	82%
	Off-Site Training Purchases Cancellations	\$116	0	8	87	(87)	0%	\$0	\$927	\$10,085	(\$10,085)	0%
	On-Site Training Purchases	\$384	466	35	73	393	84%	\$178,847	\$13,433	\$28,017	\$150,830	84%
	Classification (OCHCO)	\$35	16,440	1,370	6,850	9,590	58%	\$579,742	\$48,312	\$241,559	\$338,183	58%
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$1,437,324	\$119,777	\$598,885	\$838,439	58%
	Customer Contact Center		12	1	5	7		\$580,919	\$48,410	\$242,049	\$338,869	58%
	Document Imaging		12	1	5	7		\$57,812	\$4,818	\$24,088	\$33,724	58%
	Continuous Improvement		12	1	5	7		\$127,066	\$10,589	\$52,944	\$74,122	58%
	Functional Management		12	1	5	7		\$671,527	\$55,961	\$279,803	\$391,724	58%
	Total Training Purchases							\$870,900	\$308,303	\$709,037	\$161,863	19%
	Payment of Training Purchases	\$1	870,900	308,303	709,037	161,863	19%	\$870,900	\$308,303	\$709,037	\$161,863	19%
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$15,958,382	\$1,253,959	\$6,448,758	\$9,509,624	60%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services (includes staffing and training admin)	\$ 23,377,554	\$ (2,058,424)	\$ -	\$ -	\$ 21,319,130	\$ 7,501,983	\$ 13,817,147
Training	\$ 870,900	\$ -	\$ -	\$ -	\$ 870,900	\$ 1,413,300	(\$542,400)
See Special Projects tab for Staffing/Trng Admin							



NSSC Bill

MAP - OP			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$10,265,056	\$987,341	\$4,704,486	\$5,560,570	54%
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	6,850	9,590	58%	\$362,444	\$30,204	\$151,018	\$211,425	58%
	Agency Contracting Services	\$119	15,203	1,267	6,335	8,868	58%	\$1,814,342	\$151,195	\$755,976	\$1,058,366	58%
	SBIR/ STTR Award & Administration	\$260	8,997	1,026	5,175	3,822	42%	\$2,343,119	\$267,205	\$1,347,743	\$995,376	42%
	Simplified Acquisition Threshold	\$1,429	3,315	325	1,444	1,871	56%	\$4,738,418	\$464,551	\$2,064,035	\$2,674,383	56%
	Purchase Card	\$50	20,301	1,496	7,778	12,523	62%	\$1,006,733	\$74,187	\$385,714	\$621,019	62%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$884,424	\$73,702	\$368,510	\$515,914	58%
	Customer Contact Center		12	1	5	7	58%	\$183,723	\$15,310	\$76,551	\$107,172	58%
	Document Imaging		12	1	5	7	58%	\$32,192	\$2,683	\$13,413	\$18,779	58%
	Continuous Improvement		12	1	5	7	58%	\$202,336	\$16,861	\$84,307	\$118,029	58%
	Functional Management		12	1	5	7	58%	\$466,173	\$38,848	\$194,239	\$271,934	58%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$11,149,480	\$1,061,043	\$5,072,996	\$6,076,485	55%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 11,149,481	\$ (2,018,288)	\$ -	\$ -	\$ 9,131,193	\$ 4,565,596	\$ 4,565,597



NSSC Bill

MAP - OCIO			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$4,498,819	\$374,902	\$1,874,508	\$2,624,311	58%
	Enterprise Service Desk	\$247	15,203	1,267	6,335	8,868	58%	\$3,748,039	\$312,337	\$1,561,683	\$2,186,356	58%
	IT Business Services Office	\$49	15,203	1,267	6,335	8,868	58%	\$750,780	\$62,565	\$312,825	\$437,955	58%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$4,498,819	\$374,902	\$1,874,508	\$2,624,311	58%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 4,498,819	\$ (363,862)	\$ -	\$ -	\$ 4,134,957	\$ 4,519,377	\$ (384,420)



NSSC Bill

MAP - OPS			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$431,872	\$35,989	\$179,947	\$251,925	58%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26	16,440	1,370	6,850	9,590	58%	\$431,872	\$35,989	\$179,947	\$251,925	58%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$431,872	\$35,989	\$179,947	\$251,925	58%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 431,872	\$ (37,080)	\$ -	\$ -	\$ 394,792	\$ 197,396	\$ 197,396



NSSC Bill

AFRC			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	40.00	20.0	20	20	50%	\$15,584	\$7,792	\$7,792	\$7,792	50%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$228,400	\$8,982	(\$9,775)	\$238,175	104%
	Payment of Training Purchases	\$1	228,400	8,982	(9,775)	238,175	104%	\$228,400	\$8,982	(\$9,775)	\$238,175	104%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$228,400	\$16,774	(\$1,983)	\$238,175	104%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 228,400	\$ (24,361)	\$ 204,039	\$ 70,300	0%	\$ 133,739
Total	\$ 228,400	\$ (24,361)	\$ 204,039	\$ 70,300	0%	\$ 133,739



NSSC Bill

ARC			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	100.00	61.0	61	39	39%	\$38,961	\$23,766	\$23,766	\$15,195	39%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$652,600	\$15,958	\$5,838	\$646,762	99%
	Payment of Training Purchases	\$1	652,600	15,958	5,838	646,762	99%	\$652,600	\$15,958	\$5,838	\$646,762	99%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$652,600	\$39,724	\$29,604	\$646,762	99%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 652,600	\$ (72,292)	\$ 580,308	\$ 200,800	0%	\$ 379,508
Total	\$ 652,600	\$ (72,292)	\$ 580,308	\$ 200,800	0%	\$ 379,508



NSSC Bill

GRC			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	250.00	152.0	152	98	39%	\$97,402	\$59,220	\$59,220	\$38,182	39%
	On-Line Course Management (FY20)	\$210	0.00	53.0	53		0%	\$0	\$11,119	\$11,119		0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$432,775	\$45,781	\$202,021	\$230,754	53%
	Payment of Training Purchases	\$1	432,775	45,781	202,021	230,754	53%	\$432,775	\$45,781	\$202,021	\$230,754	53%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$432,775	\$116,120	\$272,360	\$230,754	53%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 432,775	\$ (512,010)	\$ (79,235)	\$ 208,200	0%	\$ (287,435)
Total	\$ 432,775	\$ (512,010)	\$ (79,235)	\$ 208,200	0%	\$ (287,435)



NSSC Bill

GSFC			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	125.00	11.0	11	114	91%	\$48,701	\$4,286	\$4,286	\$44,415	91%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$505,400	\$67,357	(\$72,090)	\$577,490	114%
	Payment of Training Purchases	\$1	505,400	67,357	(72,090)	577,490	114%	\$505,400	\$67,357	(\$72,090)	\$577,490	114%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$505,400	\$71,643	(\$67,804)	\$577,490	114%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 505,400	\$ (148,070)	\$ 357,330	\$ 201,967	0%	\$ 155,363
Total	\$ 505,400	\$ (148,070)	\$ 357,330	\$ 201,967	0%	\$ 155,363



NSSC Bill

HQ			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$318,800	(\$6,838)	\$125,196	\$193,604	61%
	Payment of Training Purchases	\$1	318,800	(6,838)	125,196	193,604	61%	\$318,800	(\$6,838)	\$125,196	\$193,604	61%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$318,800	(\$6,838)	\$125,196	\$193,604	61%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 318,800	\$ (258,994)	\$ 59,806	\$ 343,719	0%	\$ (283,913)
Total	\$ 318,800	\$ (258,994)	\$ 59,806	\$ 343,719	0%	\$ (283,913)



NSSC Bill

HQ-NMO			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$0	\$0	\$0	\$0	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ -	\$ -	\$ -	\$ -	0%	\$ -



NSSC Bill

KSC			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	100.00	27.0	27	73	73%	\$38,961	\$10,519	\$10,519	\$28,441	73%
	On-Line Course Management (FY20)	\$210	0.00	5.0	5	0%	0%	\$0	\$1,049	\$1,049	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$748,200	\$3,972	\$34,071	\$714,129	95%
	Payment of Training Purchases	\$1	748,200	3,972	34,071	714,129	95%	\$748,200	\$3,972	\$34,071	\$714,129	95%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$748,200	\$15,540	\$45,639	\$714,129	95%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 748,200	\$ (140,653)	\$ 607,547	\$ 209,700	0%	\$ 397,847
Total	\$ 748,200	\$ (140,653)	\$ 607,547	\$ 209,700	0%	\$ 397,847



NSSC Bill

JSC			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	50.00	3.0	3	47	94%	\$19,480	\$1,169	\$1,169	\$18,312	94%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,359,900	\$46,463	\$114,560	\$1,245,340	92%
	Payment of Training Purchases	\$1	1,359,900	46,463	114,560	1,245,340	92%	\$1,359,900	\$46,463	\$114,560	\$1,245,340	92%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,359,900	\$47,632	\$115,729	\$1,245,340	92%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 1,359,900	\$ (146,090)	\$ 1,213,810	\$ 418,400	0%	\$ 795,410
Total	\$ 1,359,900	\$ (146,090)	\$ 1,213,810	\$ 418,400	0%	\$ 795,410



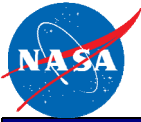
NSSC Bill

LARC			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	30.00	0.0	0	30	100%	\$11,688	\$0	\$0	\$11,688	100%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$638,000	\$17,296	\$22,219	\$615,781	97%
	Payment of Training Purchases	\$1	638,000	17,296	22,219	615,781	97%	\$638,000	\$17,296	\$22,219	\$615,781	97%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$638,000	\$17,296	\$22,219	\$615,781	97%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 638,000	\$ (171,848)	\$ 466,152	\$ 236,300	0%	\$ 229,852
Total	\$ 638,000	\$ (171,848)	\$ 466,152	\$ 236,300	0%	\$ 229,852



NSSC Bill

MSFC			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	174.00	149.0	149	25	14%	\$67,792	\$58,051	\$58,051	\$9,740	14%
	On-Line Course Management (FY20)	\$210	0.00	300.0	300		0%	\$0	\$62,935	\$62,935		0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$500,000	\$18,319	\$14,116	\$485,884	97%
	Payment of Training Purchases	\$1	500,000	18,319	14,116	485,884	97%	\$500,000	\$18,319	\$14,116	\$485,884	97%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$500,000	\$139,306	\$135,103	\$485,884	97%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 500,000	\$ (183,586)	\$ 316,414	\$ 525,926	0%	\$ (209,512)
Total	\$ 500,000	\$ (183,586)	\$ 316,414	\$ 525,926	0%	\$ (209,512)



NSSC Bill

SSC			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	144.00	0.0	0	144	100%	\$56,103	\$0	\$0	\$56,103	100%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$114,600	\$888	\$1,087	\$113,513	99%
	Payment of Training Purchases	\$1	114,600	888	1,087	113,513	99%	\$114,600	\$888	\$1,087	\$113,513	99%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$114,600	\$888	\$1,087	\$113,513	99%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 114,600	\$ (26,997)	\$ 87,603	\$ 35,300		\$ 52,303
Total	\$ 114,600	\$ (26,997)	\$ 87,603	\$ 35,300	0%	\$ 52,303



NSSC Bill

HQ-Agency			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$272,725	\$3,117	\$35,514	\$237,211	87%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	700.00	8.0	33	667	95%	\$272,725	\$3,117	\$12,857	\$259,868	95%
	On-Line Course Management (FY20)	\$210	0.00	0.0	108	(108)	0%	\$0	\$0	\$22,657	(\$22,657)	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$272,725	\$3,117	\$35,514	\$237,211	87%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 28,765	90%	\$ 233,253
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	90%	\$ -
Total	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 28,765	90%	\$ 233,253



NSSC Bill

HQ-OIG			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$30,139	\$5,592	\$12,895	\$17,244	57%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	260	34	93	167	64%	\$30,139	\$3,941	\$10,781	\$19,359	64%
	Off-Site Training Purchases Cancellations	\$116	0	1	5	(5)	0%	\$0	\$116	\$580	(\$580)	0%
	On-Site Training Purchases	\$384	0	4	4	(4)	0%	\$0	\$1,535	\$1,535	(\$1,535)	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$1,197	\$100	\$499	\$698	58%
	Customer Contact Center		12	1	5	7	58%	\$484	\$40	\$201	\$282	58%
	Document Imaging		12	1	5	7	58%	\$48	\$4	\$20	\$28	58%
	Continuous Improvement		12	1	5	7	58%	\$106	\$9	\$44	\$62	58%
	Functional Management		12	1	5	7	58%	\$559	\$47	\$233	\$326	58%
	Total Training Purchases							\$275,000	\$33,609	\$74,935	\$200,065	73%
	Payment of Training Purchases	\$1	275,000	33,609	74,935	200,065	73%	\$275,000	\$33,609	\$74,935	\$200,065	73%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$7,490	\$39,301	\$88,329	\$218,007	2911%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 31,336	\$ -	\$ 31,336	\$ 15,668	0%	\$ 15,668
Payment of Training Purchases	\$ 275,000	\$ -	\$ 275,000	\$ 137,500	0%	\$ 137,500
Total	\$ 306,336	\$ -	\$ 306,336	\$ 153,168	0%	\$ 153,168



NSSC Bill

ARMED			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$5,512	\$735	\$3,858	\$1,653	30%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	60	8	42	18	30%	\$5,512	\$735	\$3,858	\$1,653	30%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$261,035	\$21,753	\$108,764	\$152,270	58%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	2,187	182	911	1,276	58%	\$261,035	\$21,753	\$108,764	\$152,270	58%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$647,258	\$53,938	\$269,691	\$377,567	58%
	Enterprise Service Desk	\$247	2,187	182	911	1,276	58%	\$539,241	\$44,937	\$224,684	\$314,557	58%
	IT Business Services Office	\$49	2,187	182	911	1,276	58%	\$108,017	\$9,001	\$45,007	\$63,010	58%
Cross Cutting	Total Cross Cutting Services							\$22,170	\$1,847	\$9,237	\$12,932	58%
	Customer Contact Center		12	1	5	7	58%	\$4,602	\$384	\$1,918	\$2,685	58%
	Document Imaging		12	1	5	7	58%	\$824	\$69	\$343	\$480	58%
	Continuous Improvement		12	1	5	7	58%	\$5,070	\$422	\$2,112	\$2,957	58%
	Functional Management		12	1	5	7	58%	\$11,674	\$973	\$4,864	\$6,810	58%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$935,974	\$78,273	\$391,551	\$544,423	58%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 935,974	\$ (77,482)	\$ 858,492	\$ 429,246	77%	\$ 429,246
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 935,974	\$ (77,482)	\$ 858,492	\$ 429,246	77%	\$ 429,246



NSSC Bill

HEO-ES (ESMD)			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$2,388	\$184	\$1,194	\$1,194	50%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	26	2	13	13	50%	\$2,388	\$184	\$1,194	\$1,194	50%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$887,695	\$73,975	\$369,873	\$517,822	58%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,438	620	3,099	4,339	58%	\$887,695	\$73,975	\$369,873	\$517,822	58%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$2,201,116	\$183,426	\$917,132	\$1,283,984	58%
	Enterprise Service Desk	\$247	7,438	620	3,099	4,339	58%	\$1,833,785	\$152,815	\$764,077	\$1,069,708	58%
	IT Business Services Office	\$49	7,438	620	3,099	4,339	58%	\$367,331	\$30,611	\$153,054	\$214,276	58%
Cross Cutting	Total Cross Cutting Services							\$75,366	\$6,281	\$31,403	\$43,964	58%
	Customer Contact Center		12	1	5	7	58%	\$15,654	\$1,304	\$6,522	\$9,131	58%
	Document Imaging		12	1	5	7	58%	\$2,755	\$230	\$1,148	\$1,607	58%
	Continuous Improvement		12	1	5	7	58%	\$17,241	\$1,437	\$7,184	\$10,057	58%
	Functional Management		12	1	5	7	58%	\$39,717	\$3,310	\$16,549	\$23,168	58%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$3,166,565	\$263,865	\$1,319,601	\$1,846,964	58%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ 1,449,430	77%	\$ 1,449,428
Payment of Training Purchases	\$ -		\$ -	\$ -	0%	\$ -
Total	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ 1,449,430	77%	\$ 1,449,428



NSSC Bill

HEO-SO (SOMD)			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$2,205	\$92	\$276	\$1,929	88%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	24	1	3	21	88%	\$2,205	\$92	\$276	\$1,929	88%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$893,817	\$74,485	\$372,424	\$521,393	58%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,490	624	3,121	4,369	58%	\$893,817	\$74,485	\$372,424	\$521,393	58%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$2,216,296	\$184,691	\$923,457	\$1,292,840	58%
	Enterprise Service Desk	\$247	7,490	624	3,121	4,369	58%	\$1,846,432	\$153,869	\$769,347	\$1,077,086	58%
	IT Business Services Office	\$49	7,490	624	3,121	4,369	58%	\$369,864	\$30,822	\$154,110	\$215,754	58%
Cross Cutting	Total Cross Cutting Services							\$75,825	\$6,319	\$31,594	\$44,231	58%
	Customer Contact Center		12	1	5	7	58%	\$15,749	\$1,312	\$6,562	\$9,187	58%
	Document Imaging		12	1	5	7	58%	\$2,773	\$231	\$1,155	\$1,617	58%
	Continuous Improvement		12	1	5	7	58%	\$17,345	\$1,445	\$7,227	\$10,118	58%
	Functional Management		12	1	5	7	58%	\$39,958	\$3,330	\$16,649	\$23,309	58%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$3,188,142	\$265,587	\$1,327,750	\$1,860,393	58%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ 1,460,800	77%	\$ 1,460,801
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ 1,460,800	77%	\$ 1,460,801



NSSC Bill

SMD			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$4,251,373	\$383,952	\$1,903,777	\$2,347,596	55%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	42,996	3,906	19,356	23,640	55%	\$3,949,650	\$358,809	\$1,778,059	\$2,171,591	55%
	Grants Management Services		12	1	5	7	58%	\$301,723	\$25,144	\$125,718	\$176,005	58%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$515,709	\$42,976	\$214,879	\$300,830	58%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	4,321	360	1,801	2,521	58%	\$515,709	\$42,976	\$214,879	\$300,830	58%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$1,278,744	\$106,562	\$532,810	\$745,934	58%
	Enterprise Service Desk	\$247	4,321	360	1,801	2,521	58%	\$1,065,342	\$88,779	\$443,893	\$621,450	58%
	IT Business Services Office	\$49	4,321	360	1,801	2,521	58%	\$213,402	\$17,783	\$88,917	\$124,484	58%
Cross Cutting	Total Cross Cutting Services							\$233,478	\$19,457	\$97,283	\$136,196	58%
	Customer Contact Center		12	1	5	7	58%	\$44,441	\$3,703	\$18,517	\$25,924	58%
	Document Imaging		12	1	5	7	58%	\$31,161	\$2,597	\$12,984	\$18,178	58%
	Continuous Improvement		12	1	5	7	58%	\$50,557	\$4,213	\$21,065	\$29,491	58%
	Functional Management		12	1	5	7	58%	\$107,319	\$8,943	\$44,716	\$62,603	58%
	Total Training Purchases							\$0	\$23,550	\$23,550	(\$23,550)	0%
	Payment of Training Purchases	\$1	0	23,550	23,550	(23,550)	0%	\$0	\$23,550	\$23,550	(\$23,550)	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$6,279,303	\$576,496	\$2,772,298	\$3,507,005	56%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ 2,917,928	82%	\$ 2,917,927
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ 2,917,928	82%	\$ 2,917,927



NSSC Bill

STMD			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$350,265	\$34,540	\$177,108	\$173,158	49%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	3,813	376	1,928	1,885	49%	\$350,265	\$34,540	\$177,108	\$173,158	49%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$121,644	\$10,137	\$50,685	\$70,959	58%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	1,019	85	425	595	58%	\$121,644	\$10,137	\$50,685	\$70,959	58%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$301,628	\$25,136	\$125,678	\$175,950	58%
	Enterprise Service Desk	\$247	1,019	85	425	595	58%	\$251,291	\$20,941	\$104,705	\$146,586	58%
	IT Business Services Office	\$49	1,019	85	425	595	58%	\$50,337	\$4,195	\$20,974	\$29,363	58%
Cross Cutting	Total Cross Cutting Services							\$29,161	\$2,430	\$12,151	\$17,011	58%
	Customer Contact Center		12	1	5	7	58%	\$5,693	\$474	\$2,372	\$3,321	58%
	Document Imaging		12	1	5	7	58%	\$3,096	\$258	\$1,290	\$1,806	58%
	Continuous Improvement		12	1	5	7	58%	\$6,415	\$535	\$2,673	\$3,742	58%
	Functional Management		12	1	5	7	58%	\$13,957	\$1,163	\$5,815	\$8,142	58%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$802,699	\$72,242	\$365,622	\$437,077	54%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 802,699	\$ (27,814)	\$ 774,885	\$ 387,442	88%	\$ 387,443
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 802,699	\$ (27,814)	\$ 774,885	\$ 387,442	88%	\$ 387,443



NSSC Bill

OSTEM (EDUC)			UTILIZATION					FUNDING				
Functional Area	February FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$250,688	\$14,055	\$70,549	\$180,139	72%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	2,729	153	768	1,961	72%	\$250,688	\$14,055	\$70,549	\$180,139	72%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$4,535	\$378	\$1,890	\$2,645	58%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	38	3	16	22	58%	\$4,535	\$378	\$1,890	\$2,645	58%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$11,245	\$937	\$4,685	\$6,559	58%
	Enterprise Service Desk	\$247	38	3	16	22	58%	\$9,368	\$781	\$3,903	\$5,465	58%
	IT Business Services Office	\$49	38	3	16	22	58%	\$1,877	\$156	\$782	\$1,095	58%
Cross Cutting	Total Cross Cutting Services							\$11,772	\$981	\$4,905	\$6,867	58%
	Customer Contact Center		12	1	5	7	58%	\$2,203	\$184	\$918	\$1,285	58%
	Document Imaging		12	1	5	7	58%	\$1,783	\$149	\$743	\$1,040	58%
	Continuous Improvement		12	1	5	7	58%	\$2,522	\$210	\$1,051	\$1,471	58%
	Functional Management		12	1	5	7	58%	\$5,264	\$439	\$2,193	\$3,070	58%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$278,240	\$16,351	\$82,029	\$196,211	71%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 278,240	\$ (86,277)	\$ 191,963	\$ 127,991	38%	\$ 63,971
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 278,240	\$ (86,277)	\$ 191,963	\$ 127,991	38%	\$ 63,971



NSSC Bill

AFRC Special Projects

Center	February FY21 Bill NSSC Services	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
AFRC	AFRC Aircraft Part Purchase (SAT)	Aircraft Part Purchase	800009588	14000081472019	2	\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$1,000.00	5%
GRAND TOTAL						\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$1,000.00	

FY20 Cost
\$32,636.52



NSSC Bill

HR Special Projects

Center	February FY21 Bill NSSC Services	Projected Utilization	IPAC Received/ FY20 Carryforward	Current Month Cost*	FY21 Cost	Remaining Balance	FCD
OCHCO							
OCHCO	NSSC Training Administration	\$1,569,918	included with Services funding	\$21,086.45	\$562,922.45	\$0	
OCHCO	Staffing	\$6,720,154	included with Services funding	\$379,628.51	\$2,323,619.22	\$0	
GRAND TOTAL		\$8,290,071.86	\$0.00	\$400,714.96	\$2,886,541.67	\$0.00	

*billed at actuals



NSSC Bill

HR Special Projects

Center	February FY21 Bill NSSC Services	Project	Item	Projected Funding	IPAC Received/ FY20 Carryforward	Current Month Cost	FY21 Cost	Remaining Balance	FCD
GSFC									
GSFC	Training Facility	HR Special Projects - NSSC Training		\$271,035.60	\$271,035.60	\$0.00	\$36,817.58	\$234,218.02	800011540 800012092
GRAND TOTAL				\$271,035.60	\$271,035.60	\$0.00	\$36,817.58	\$234,218.02	

*January credit of -\$987.53 will be held until residual costs are reported.

FY19 \$224,592.08
FY20 \$187,293.37



GRC Special Projects

Center	February FY21 Bill NSSC Services	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
GRC	OCSS Developer	GRC OCSS NSSC Devel	800011793	14000078172020	1	\$ 156,180.00	\$ 156,180.00	\$ -	\$ 32,386.80	\$ 123,793.20	79%
GRAND TOTAL						\$ 156,180.00	\$ 156,180.00	\$ -	\$ 32,386.80	\$ 123,793.20	

FY19 Cost \$ 51,036.00
FY20 Cost \$ 102,072.00



NSSC Bill

MSFC Special Projects

Center	February FY21 Bill NSSC Services	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
MSFC Special Projects	AEGIS	AEGIS	800012147	14000051082021	1	\$ 30,000	\$ 30,000	\$ -		\$ 30,000	100%
GRAND TOTAL						\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	