



TOTAL - NSSC Summary			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$22,516,833	\$1,567,920	\$4,600,538	\$17,916,295	80%
	Accounts Payable	\$76	88,800	7,152	20,157	68,643	77%	\$6,787,208	\$546,645	\$1,540,650	\$5,246,558	77%
	Accounts Receivable	\$51	39,866	2,461	7,643	32,223	81%	\$2,039,567	\$125,906	\$391,020	\$1,648,546	81%
	FBWT/224	\$5	162,642	8,757	24,848	137,794	85%	\$761,957	\$41,025	\$116,410	\$645,547	85%
	Domestic Travel Services	\$25	50,375	734	1,263	49,112	97%	\$1,234,973	\$17,994	\$30,963	\$1,204,010	97%
	COS, Foreign and ETDY Services	\$371	4,591	68	200	4,391	96%	\$1,702,585	\$25,218	\$74,171	\$1,628,414	96%
	COS/Relocation Counseling	\$3,822	70	3	17	53	76%	\$267,526	\$11,465	\$64,971	\$202,556	76%
	ETDY TA & Voucher Preparation	\$252	3,204	51	187	3,017	94%	\$808,480	\$12,869	\$47,187	\$761,294	94%
	Financial Disclosure Processing	\$10	11,053	183	553	10,500	95%	\$113,250	\$1,875	\$5,666	\$107,584	95%
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	4,110	12,330	75%	\$1,057,489	\$88,124	\$264,372	\$793,117	75%
	Grants Award & Administration	\$92	73,747	6,706	19,843	53,904	73%	\$6,774,463	\$616,019	\$1,822,795	\$4,951,668	73%
	Grants Management Services		12	1	3	9	75%	\$301,723	\$25,144	\$75,431	\$226,292	75%
	Internal Controls		12	1	3	9	75%	\$667,611	\$55,634	\$166,903	\$500,709	75%
HR	Total Human Resources Services							\$14,384,895	\$1,102,180	\$3,331,515	\$11,053,380	77%
	Support to Personnel Programs	\$237	16,440	1,370	4,110	12,330	75%	\$3,895,429	\$324,619	\$973,857	\$2,921,572	75%
	Employee Development and Training	\$38	16,440	1,370	4,110	12,330	75%	\$631,390	\$52,616	\$157,848	\$473,543	75%
	Employee Benefits	\$214	16,440	1,370	4,110	12,330	75%	\$3,524,118	\$293,676	\$881,029	\$2,643,088	75%
	HR & Training Information Systems	\$109	16,440	1,370	4,110	12,330	75%	\$1,800,051	\$150,004	\$450,013	\$1,350,038	75%
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	4,110	12,330	75%	\$191,293	\$15,941	\$47,823	\$143,470	75%
	Personnel Action Processing	\$55	33,640	1,511	4,950	28,690	85%	\$1,844,062	\$82,829	\$271,347	\$1,572,715	85%
	On-Line Course Management (FY21)	\$390	1,713,000	100	294	1,419	83%	\$667,397	\$38,961	\$114,545	\$552,853	83%
	On-Line Course Management (FY20)	\$210	0.00	141	424	(424)	0%	\$0	\$29,580	\$88,948	(\$88,948)	0%
	Off-Site Training Purchases Transaction Fee	\$116	5,527	211	633	4,894	89%	\$640,695	\$24,459	\$73,378	\$567,317	89%
	Off-Site Training Purchases Cancellations	\$116	0	15	75	(75)	0%	\$0	\$1,739	\$8,694	(\$8,694)	0%
	On-Site Training Purchases	\$384	466	9	29	437	94%	\$178,847	\$3,454	\$11,130	\$167,717	94%
	Classification (OCHCO)	\$35	16,440	1,370	4,110	12,330	75%	\$579,742	\$48,312	\$144,935	\$434,806	75%
	Reinvestigations	\$26	16,440	1,370	4,110	12,330	75%	\$431,872	\$35,989	\$107,968	\$323,904	75%
Procurement	Total Procurement Services							\$12,949,491	\$1,195,170	\$3,397,985	\$9,551,505	74%
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	4,110	12,330	75%	\$362,444	\$90,611	\$30,204	\$271,833	75%
	Agency Contracting Services	\$119	37,697	3,141	9,424	28,273	75%	\$4,498,776	\$374,898	\$1,124,694	\$3,374,082	75%
	SBIR/ STTR Award & Administration	\$260	8,997	1,031	3,123	5,874	65%	\$2,343,119	\$268,507	\$813,334	\$1,529,786	65%
	Simplified Acquisition Threshold	\$1,429	3,315	310	794	2,521	76%	\$4,738,418	\$443,110	\$1,134,933	\$3,603,485	76%
	Purchase Card	\$50	20,301	1,582	4,727	15,574	77%	\$1,006,734	\$78,452	\$234,414	\$772,320	77%
IT Services	Total IT Services							\$11,155,106	\$929,592	\$2,788,777	\$8,366,330	75%
	Enterprise Service Desk	\$247	37,697	3,141	9,424	28,273	75%	\$9,293,499	\$774,458	\$2,323,375	\$6,970,124	75%
	IT Business Services Office	\$49	37,697	3,141	9,424	28,273	75%	\$1,861,607	\$155,134	\$465,402	\$1,396,205	75%
Cross Cutting	Total Cross Cutting Services							\$3,590,956	\$299,246	\$897,739	\$2,693,217	75%
	Customer Contact Center		12	1	3	9	75%	\$1,006,464	\$83,872	\$251,616	\$754,848	75%
	Document Imaging		12	1	3	9	75%	\$259,393	\$21,616	\$64,848	\$194,544	75%
	Continuous Improvement		12	1	3	9	75%	\$604,067	\$50,339	\$151,017	\$453,050	75%
	Functional Management		12	1	3	9	75%	\$1,721,032	\$143,419	\$430,258	\$1,290,774	75%
	Total Training Purchases							\$12,011,217	\$197,106	\$665,216	\$11,346,001	94%
	Payment of Training Purchases	\$1	12,011,217	197,106	665,216	11,346,001	94%	\$12,011,217	\$197,106	\$665,216	\$11,346,001	94%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$76,608,497	\$5,291,215	\$15,681,770	\$60,926,727	80%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services (MSEOs, OIG, MDs)	\$ 64,597,279	\$ (9,570,333)	\$ -	\$ -	\$ 55,026,946	\$ 16,938,107	\$ 38,088,839
Payment of Training Purchases (Centers, OCHCO)	\$ 11,875,817	\$ (1,710,399)	\$ -	\$ -	\$ 10,165,418	\$ 1,343,525	\$ 8,821,893
Total	\$ 76,473,096	\$ (11,280,732)	\$ -	\$ -	\$ 65,193,264	\$ 18,281,632	\$ 46,911,733



NSSC Bill

MAP - OCFO			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$17,654,402	\$1,133,995	\$3,308,227	\$14,346,175	81%
	Accounts Payable	\$76	88,800	7,152	20,157	68,643	77%	\$6,787,208	\$546,645	\$1,540,650	\$5,246,558	77%
	Accounts Receivable	\$51	39,866	2,461	7,643	32,223	81%	\$2,039,567	\$125,906	\$391,020	\$1,648,546	81%
	FBWT/224	\$5	162,642	8,757	24,848	137,794	85%	\$761,957	\$41,025	\$116,410	\$645,547	85%
	Domestic Travel Services	\$25	50,375	734	1,263	49,112	97%	\$1,234,973	\$17,994	\$30,963	\$1,204,010	97%
	COS, Foreign and ETDY Services	\$371	4,591	68	200	4,391	96%	\$1,702,585	\$25,218	\$74,171	\$1,628,414	96%
	COS/Relocation Counseling	\$3,822	70	3	17	53	76%	\$267,526	\$11,465	\$64,971	\$202,556	76%
	ETDY TA & Voucher Preparation	\$252	3,204	51	187	3,017	94%	\$808,480	\$12,869	\$47,187	\$761,294	94%
	Financial Disclosure Processing	\$10	11,053	183	553	10,500	95%	\$113,250	\$1,875	\$5,666	\$107,584	95%
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	4,110	12,330	75%	\$1,057,489	\$88,124	\$264,372	\$793,117	75%
	Grants Award & Administration	\$92	24,099	2,256	6,596	17,503	73%	\$2,213,755	\$207,238	\$605,914	\$1,607,841	73%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		12	1	3	9	75%	\$667,611	\$55,634	\$166,903	\$500,709	75%
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$820,239	\$68,353	\$205,060	\$615,179	75%
	Customer Contact Center		12	1	3	9		\$152,997	\$12,750	\$38,249	\$114,748	75%
	Document Imaging		12	1	3	9		\$126,948	\$10,579	\$31,737	\$95,211	75%
	Continuous Improvement		12	1	3	9		\$175,409	\$14,617	\$43,852	\$131,557	75%
	Functional Management		12	1	3	9		\$364,885	\$30,407	\$91,221	\$273,664	75%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$18,474,641	\$1,202,349	\$3,513,286	\$14,961,354	81%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
OCFO/FM Services	\$ 18,474,641	\$ (4,037,273)	\$ 14,437,368	\$ -	\$ 14,437,368	\$ 3,609,342	\$ 10,828,026



NSSC Bill

MAP - OCHCO (does not include pjts)			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$13,650,158	\$1,060,992	\$3,190,405	\$10,459,753	77%
	Support to Personnel Programs	\$237	16,440	1,370	4,110	12,330	75%	\$3,895,429	\$324,619	\$973,857	\$2,921,572	75%
	Employee Development and Training	\$38	16,440	1,370	4,110	12,330	75%	\$631,390	\$52,616	\$157,848	\$473,543	75%
	Employee Benefits	\$214	16,440	1,370	4,110	12,330	75%	\$3,524,118	\$293,676	\$881,029	\$2,643,088	75%
	HR & Training Information Systems	\$109	16,440	1,370	4,110	12,330	75%	\$1,800,051	\$150,004	\$450,013	\$1,350,038	75%
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	4,110	12,330	75%	\$191,293	\$15,941	\$47,823	\$143,470	75%
	Personnel Action Processing	\$55	33,640	1,511	4,950	28,690	85%	\$1,844,062	\$82,829	\$271,347	\$1,572,715	85%
	On-Line Course Management (FY21)	\$390	1,013.00	94	278	736	73%	\$394,672	\$36,428	\$108,116	\$286,556	73%
	On-Line Course Management (FY20)	\$210	0.00	141	316	(316)	0%	\$0	\$29,580	\$66,292	(\$66,292)	0%
	Off-Site Training Purchases Transaction Fee	\$116	5,267	189	600	4,667	89%	\$610,555	\$21,909	\$69,553	\$541,003	89%
	Off-Site Training Purchases Cancellations	\$116	0	14	73	(73)	0%	\$0	\$1,623	\$8,462	(\$8,462)	0%
	On-Site Training Purchases	\$384	466	9	29	437	94%	\$178,847	\$3,454	\$11,130	\$167,717	94%
	Classification (OCHCO)	\$35	16,440	1,370	4,110	12,330	75%	\$579,742	\$48,312	\$144,935	\$434,806	75%
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$1,437,324	\$119,777	\$359,331	\$1,077,993	75%
	Customer Contact Center		12	1	3	9		\$580,919	\$48,410	\$145,230	\$435,689	75%
	Document Imaging		12	1	3	9		\$57,812	\$4,818	\$14,453	\$43,359	75%
	Continuous Improvement		12	1	3	9		\$127,066	\$10,589	\$31,767	\$95,300	75%
	Functional Management		12	1	3	9		\$671,527	\$55,961	\$167,882	\$503,645	75%
	Total Training Purchases							\$460,000	\$108,493	\$169,233	\$290,767	63%
	Payment of Training Purchases	\$1	460,000	108,493	169,233	290,767	63%	\$460,000	\$108,493	\$169,233	\$290,767	63%
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$15,547,482	\$1,289,262	\$3,718,969	\$11,828,513	76%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 15,087,482	\$ (1,933,854)	\$ -	\$ -	\$ 13,153,628	\$ 2,407,311	\$ 10,746,317
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 460,000	(\$460,000)
See Special Projects tab for Staffing/Trng Admin							



NSSC Bill

MAP - OP			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$10,265,056	\$971,468	\$2,726,877	\$7,538,179	73%
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	4,110	12,330	75%	\$362,444	\$30,204	\$90,611	\$271,833	75%
	Agency Contracting Services	\$119	15,203	1,267	3,801	11,402	75%	\$1,814,342	\$151,195	\$453,586	\$1,360,757	75%
	SBIR/ STTR Award & Administration	\$260	8,997	1,031	3,123	5,874	65%	\$2,343,119	\$268,507	\$813,334	\$1,529,786	65%
	Simplified Acquisition Threshold	\$1,429	3,315	310	794	2,521	76%	\$4,738,418	\$443,110	\$1,134,933	\$3,603,485	76%
	Purchase Card	\$50	20,301	1,582	4,727	15,574	77%	\$1,006,733	\$78,452	\$234,414	\$772,319	77%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$884,424	\$73,702	\$221,106	\$663,318	75%
	Customer Contact Center		12	1	3	9	75%	\$183,723	\$15,310	\$45,931	\$137,792	75%
	Document Imaging		12	1	3	9	75%	\$32,192	\$2,683	\$8,048	\$24,144	75%
	Continuous Improvement		12	1	3	9	75%	\$202,336	\$16,861	\$50,584	\$151,752	75%
	Functional Management		12	1	3	9	75%	\$466,173	\$38,848	\$116,543	\$349,630	75%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$11,149,480	\$1,045,170	\$2,947,983	\$8,201,497	74%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 11,149,481	\$ (2,018,288)	\$ -	\$ -	\$ 9,131,193	\$ 2,902,480	\$ 6,228,713



NSSC Bill

MAP - OCIO			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$4,498,819	\$374,902	\$1,124,705	\$3,374,114	75%
	Enterprise Service Desk	\$247	15,203	1,267	3,801	11,402	75%	\$3,748,039	\$312,337	\$937,010	\$2,811,029	75%
	IT Business Services Office	\$49	15,203	1,267	3,801	11,402	75%	\$750,780	\$62,565	\$187,695	\$563,085	75%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$4,498,819	\$374,902	\$1,124,705	\$3,374,114	75%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 4,498,819	\$ (363,862)	\$ -	\$ -	\$ 4,134,957	\$ 4,519,377	\$ (384,420)

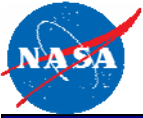


NSSC Bill

MAP - OPS			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$431,872	\$35,989	\$107,968	\$323,904	75%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26	16,440	1,370	4,110	12,330	75%	\$431,872	\$35,989	\$107,968	\$323,904	75%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$431,872	\$35,989	\$107,968	\$323,904	75%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 431,872	\$ (37,080)	\$ -	\$ -	\$ 394,792	\$ 98,698	\$ 296,094

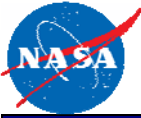


AFRC			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$600,000	(\$1,295)	(\$1,249)	\$601,249	100%
	Payment of Training Purchases	\$1	600,000	(1,295)	(1,249)	601,249	100%	\$600,000	(\$1,295)	(\$1,249)	\$601,249	100%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$600,000	(\$1,295)	(\$1,249)	\$601,249	100%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 600,000	\$ (24,361)	\$ 575,639	\$ -	0%	\$ 575,639
Total	\$ 600,000	\$ (24,361)	\$ 575,639	\$ -	0%	\$ 575,639



ARC			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$950,000	\$1,250	\$40,211	\$909,789	96%
	Payment of Training Purchases	\$1	950,000	1,250	40,211	909,789	96%	\$950,000	\$1,250	\$40,211	\$909,789	96%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$950,000	\$1,250	\$40,211	\$909,789	96%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 950,000	\$ (72,292)	\$ 877,708	\$ -	0%	\$ 877,708
Total	\$ 950,000	\$ (72,292)	\$ 877,708	\$ -	0%	\$ 877,708



GRC			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$900,000	\$43,591	\$118,698	\$781,302	87%
	Payment of Training Purchases	\$1	900,000	43,591	118,698	781,302	87%	\$900,000	\$43,591	\$118,698	\$781,302	87%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$900,000	\$43,591	\$118,698	\$781,302	87%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 900,000	\$ (512,010)	\$ 387,990	\$ 75,000	0%	\$ 312,990
Total	\$ 900,000	\$ (512,010)	\$ 387,990	\$ 75,000	0%	\$ 312,990

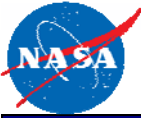


GSFC			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$2,020,000	(\$31,388)	\$10,184	\$2,009,816	99%
	Payment of Training Purchases	\$1	2,020,000	(31,388)	10,184	2,009,816	99%	\$2,020,000	(\$31,388)	\$10,184	\$2,009,816	99%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$2,020,000	(\$31,388)	\$10,184	\$2,009,816	99%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 2,020,000	\$ (148,070)	\$ 1,871,930	\$ 46,467	0%	\$ 1,825,463
Total	\$ 2,020,000	\$ (148,070)	\$ 1,871,930	\$ 46,467	0%	\$ 1,825,463



HQ			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,000,000	\$28,361	\$162,193	\$837,807	84%
	Payment of Training Purchases	\$1	1,000,000	28,361	162,193	837,807	84%	\$1,000,000	\$28,361	\$162,193	\$837,807	84%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,000,000	\$28,361	\$162,193	\$837,807	84%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 1,000,000	\$ (284,492)	\$ 715,508	\$ 212,432	0%	\$ 503,076
Total	\$ 1,000,000	\$ (284,492)	\$ 715,508	\$ 212,432	0%	\$ 503,076



NSSC Bill

HQ-NMO			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$0	\$0	\$0	\$0	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	-	0%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	-	0%	\$ -
Total	\$ -	\$ -	\$ -	-	0%	\$ -



KSC			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,265,817	\$17,305	\$23,449	\$1,242,368	98%
	Payment of Training Purchases	\$1	1,265,817	17,305	23,449	1,242,368	98%	\$1,265,817	\$17,305	\$23,449	\$1,242,368	98%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,265,817	\$17,305	\$23,449	\$1,242,368	98%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 1,265,817	\$ (140,653)	\$ 1,125,164	\$ -	0%	\$ 1,125,164
Total	\$ 1,265,817	\$ (140,653)	\$ 1,125,164	\$ -	0%	\$ 1,125,164

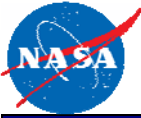


JSC			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,200,000	\$36,426	\$92,283	\$1,107,717	92%
	Payment of Training Purchases	\$1	1,200,000	36,426	92,283	1,107,717	92%	\$1,200,000	\$36,426	\$92,283	\$1,107,717	92%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,200,000	\$36,426	\$92,283	\$1,107,717	92%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 1,200,000	\$ (146,090)	\$ 1,053,910	\$ -	0%	\$ 1,053,910
Total	\$ 1,200,000	\$ (146,090)	\$ 1,053,910	\$ -	0%	\$ 1,053,910

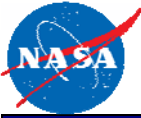


LARC			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,720,000	(\$8,662)	\$20,021	\$1,699,979	99%
	Payment of Training Purchases	\$1	1,720,000	(8,662)	20,021	1,699,979	99%	\$1,720,000	(\$8,662)	\$20,021	\$1,699,979	99%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,720,000	(\$8,662)	\$20,021	\$1,699,979	99%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 1,720,000	\$ (171,848)	\$ 1,548,152	\$ 40,000	0%	\$ 1,508,152
Total	\$ 1,720,000	\$ (171,848)	\$ 1,548,152	\$ 40,000	0%	\$ 1,508,152



MSFC			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,750,000	(\$6,235)	\$14,850	\$1,735,150	99%
	Payment of Training Purchases	\$1	1,750,000	(6,235)	14,850	1,735,150	99%	\$1,750,000	(\$6,235)	\$14,850	\$1,735,150	99%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,750,000	(\$6,235)	\$14,850	\$1,735,150	99%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 1,750,000	\$ (183,586)	\$ 1,566,414	\$ 372,126	0%	\$ 1,194,288
Total	\$ 1,750,000	\$ (183,586)	\$ 1,566,414	\$ 372,126	0%	\$ 1,194,288



SSC			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$195,000	(\$2,066)	(\$2,280)	\$197,280	101%
	Payment of Training Purchases	\$1	195,000	(2,066)	(2,280)	197,280	101%	\$195,000	(\$2,066)	(\$2,280)	\$197,280	101%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$195,000	(\$2,066)	(\$2,280)	\$197,280	101%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 195,000	\$ (26,997)	\$ 168,003	\$ -		\$ 168,003
Total	\$ 195,000	\$ (26,997)	\$ 168,003	\$ -	0%	\$ 168,003



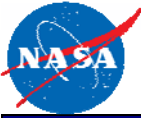
NSSC Bill

HQ-Agency			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$272,725	\$2,532	\$29,085	\$243,640	89%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	700.00	6.5	17	684	98%	\$272,725	\$2,532	\$6,429	\$266,297	98%
	On-Line Course Management (FY20)	\$210	0.00	0.0	108	(108)	0%	\$0	\$0	\$22,657	(\$22,657)	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$135,400	\$0	\$0	\$135,400	100%
	Payment of Training Purchases	\$1	135,400	0	0	135,400	100%	\$135,400	\$0	\$0	\$135,400	100%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$408,125	\$2,532	\$29,085	\$379,040	93%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 22,651	87%	\$ 239,367
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	87%	\$ -
Total	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 22,651	87%	\$ 239,367



HQ-OIG			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$30,139	\$2,666	\$4,057	\$26,082	87%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	260	22	33	227	87%	\$30,139	\$2,550	\$3,825	\$26,314	87%
	Off-Site Training Purchases Cancellations	\$116	0	1	2	(2)	0%	\$0	\$116	\$232	(\$232)	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$1,197	\$100	\$299	\$897	75%
	Customer Contact Center		12	1	3	9	75%	\$484	\$40	\$121	\$363	75%
	Document Imaging		12	1	3	9	75%	\$48	\$4	\$12	\$36	75%
	Continuous Improvement		12	1	3	9	75%	\$106	\$9	\$26	\$79	75%
	Functional Management		12	1	3	9	75%	\$559	\$47	\$140	\$419	75%
	Total Training Purchases							\$275,000	\$11,327	\$17,622	\$257,378	94%
	Payment of Training Purchases	\$1	275,000	11,327	17,622	257,378	94%	\$275,000	\$11,327	\$17,622	\$257,378	94%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$7,490	\$14,093	\$21,978	\$284,358	3797%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 31,336	\$ -	\$ 31,336	\$ 7,834	0%	\$ 23,502
Payment of Training Purchases	\$ 275,000	\$ -	\$ 275,000	\$ 137,500	0%	\$ 137,500
Total	\$ 306,336	\$ -	\$ 306,336	\$ 145,334	0%	\$ 161,002



NSSC Bill

ARMID			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$5,512	\$735	\$2,205	\$3,307	60%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	60	8	24	36	60%	\$5,512	\$735	\$2,205	\$3,307	60%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$261,035	\$21,753	\$65,259	\$195,776	75%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	2,187	182	547	1,640	75%	\$261,035	\$21,753	\$65,259	\$195,776	75%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$647,258	\$53,938	\$161,815	\$485,444	75%
	Enterprise Service Desk	\$247	2,187	182	547	1,640	75%	\$539,241	\$44,937	\$134,810	\$404,431	75%
	IT Business Services Office	\$49	2,187	182	547	1,640	75%	\$108,017	\$9,001	\$27,004	\$81,013	75%
Cross Cutting	Total Cross Cutting Services							\$22,170	\$1,847	\$5,542	\$16,627	75%
	Customer Contact Center		12	1	3	9	75%	\$4,602	\$384	\$1,151	\$3,452	75%
	Document Imaging		12	1	3	9	75%	\$824	\$69	\$206	\$618	75%
	Continuous Improvement		12	1	3	9	75%	\$5,070	\$422	\$1,267	\$3,802	75%
	Functional Management		12	1	3	9	75%	\$11,674	\$973	\$2,919	\$8,756	75%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$935,974	\$78,273	\$234,820	\$701,154	75%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 935,974	\$ (77,482)	\$ 858,492	\$ 214,623	80%	\$ 643,869
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 935,974	\$ (77,482)	\$ 858,492	\$ 214,623	80%	\$ 643,869



NSSC Bill

HEO-ES (ESMD)			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$2,388	\$184	\$643	\$1,745	73%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	26	2	7	19	73%	\$2,388	\$184	\$643	\$1,745	73%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$887,695	\$73,975	\$221,924	\$665,771	75%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,438	620	1,860	5,579	75%	\$887,695	\$73,975	\$221,924	\$665,771	75%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$2,201,116	\$183,426	\$550,279	\$1,650,837	75%
	Enterprise Service Desk	\$247	7,438	620	1,860	5,579	75%	\$1,833,785	\$152,815	\$458,446	\$1,375,339	75%
	IT Business Services Office	\$49	7,438	620	1,860	5,579	75%	\$367,331	\$30,611	\$91,833	\$275,498	75%
Cross Cutting	Total Cross Cutting Services							\$75,366	\$6,281	\$18,842	\$56,525	75%
	Customer Contact Center		12	1	3	9	75%	\$15,654	\$1,304	\$3,913	\$11,740	75%
	Document Imaging		12	1	3	9	75%	\$2,755	\$230	\$689	\$2,066	75%
	Continuous Improvement		12	1	3	9	75%	\$17,241	\$1,437	\$4,310	\$12,930	75%
	Functional Management		12	1	3	9	75%	\$39,717	\$3,310	\$9,929	\$29,787	75%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$3,166,565	\$263,865	\$791,687	\$2,374,878	75%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ 724,715	80%	\$ 2,174,143
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ 724,715	80%	\$ 2,174,143



NSSC Bill

HEO-SO (SOMD)			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$2,205	\$0	\$184	\$2,021	92%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	24	0	2	22	92%	\$2,205	\$0	\$184	\$2,021	92%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$893,817	\$74,485	\$223,454	\$670,363	75%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,490	624	1,872	5,617	75%	\$893,817	\$74,485	\$223,454	\$670,363	75%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$2,216,296	\$184,691	\$554,074	\$1,662,222	75%
	Enterprise Service Desk	\$247	7,490	624	1,872	5,617	75%	\$1,846,432	\$153,869	\$461,608	\$1,384,824	75%
	IT Business Services Office	\$49	7,490	624	1,872	5,617	75%	\$369,864	\$30,822	\$92,466	\$277,398	75%
Cross Cutting	Total Cross Cutting Services							\$75,825	\$6,319	\$18,956	\$56,868	75%
	Customer Contact Center		12	1	3	9	75%	\$15,749	\$1,312	\$3,937	\$11,812	75%
	Document Imaging		12	1	3	9	75%	\$2,773	\$231	\$693	\$2,080	75%
	Continuous Improvement		12	1	3	9	75%	\$17,345	\$1,445	\$4,336	\$13,009	75%
	Functional Management		12	1	3	9	75%	\$39,958	\$3,330	\$9,989	\$29,968	75%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$3,188,142	\$265,495	\$796,668	\$2,391,474	75%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ 730,400	80%	\$ 2,191,201
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ 730,400	80%	\$ 2,191,201



NSSC Bill

SMD			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$4,251,373	\$382,482	\$1,139,639	\$3,111,734	73%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	42,996	3,890	11,585	31,411	73%	\$3,949,650	\$357,339	\$1,064,208	\$2,885,442	73%
	Grants Management Services		12	1	3	9	75%	\$301,723	\$25,144	\$75,431	\$226,292	75%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$515,709	\$42,976	\$128,927	\$386,781	75%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	4,321	360	1,080	3,241	75%	\$515,709	\$42,976	\$128,927	\$386,781	75%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$1,278,744	\$106,562	\$319,686	\$959,058	75%
	Enterprise Service Desk	\$247	4,321	360	1,080	3,241	75%	\$1,065,342	\$88,779	\$266,336	\$799,007	75%
	IT Business Services Office	\$49	4,321	360	1,080	3,241	75%	\$213,402	\$17,783	\$53,350	\$160,051	75%
Cross Cutting	Total Cross Cutting Services							\$233,478	\$19,457	\$58,370	\$175,109	75%
	Customer Contact Center		12	1	3	9	75%	\$44,441	\$3,703	\$11,110	\$33,331	75%
	Document Imaging		12	1	3	9	75%	\$31,161	\$2,597	\$7,790	\$23,371	75%
	Continuous Improvement		12	1	3	9	75%	\$50,557	\$4,213	\$12,639	\$37,918	75%
	Functional Management		12	1	3	9	75%	\$107,319	\$8,943	\$26,830	\$80,489	75%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$6,279,303	\$551,477	\$1,646,622	\$4,632,682	74%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ 1,458,964	87%	\$ 4,376,891
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ 1,458,964	87%	\$ 4,376,891

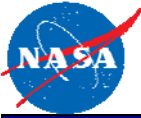


NSSC Bill

STMD			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$350,265	\$36,193	\$107,202	\$243,064	69%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	3,813	394	1,167	2,646	69%	\$350,265	\$36,193	\$107,202	\$243,064	69%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$121,644	\$10,137	\$30,411	\$91,233	75%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	1,019	85	255	764	75%	\$121,644	\$10,137	\$30,411	\$91,233	75%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$301,628	\$25,136	\$75,407	\$226,221	75%
	Enterprise Service Desk	\$247	1,019	85	255	764	75%	\$251,291	\$20,941	\$62,823	\$188,468	75%
	IT Business Services Office	\$49	1,019	85	255	764	75%	\$50,337	\$4,195	\$12,584	\$37,753	75%
Cross Cutting	Total Cross Cutting Services							\$29,161	\$2,430	\$7,290	\$21,871	75%
	Customer Contact Center		12	1	3	9	75%	\$5,693	\$474	\$1,423	\$4,270	75%
	Document Imaging		12	1	3	9	75%	\$3,096	\$258	\$774	\$2,322	75%
	Continuous Improvement		12	1	3	9	75%	\$6,415	\$535	\$1,604	\$4,811	75%
	Functional Management		12	1	3	9	75%	\$13,957	\$1,163	\$3,489	\$10,468	75%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$802,699	\$73,896	\$220,310	\$582,389	73%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 802,699	\$ (27,814)	\$ 774,885	\$ 193,721	99%	\$ 581,164
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 802,699	\$ (27,814)	\$ 774,885	\$ 193,721	99%	\$ 581,164



NSSC Bill

OSTEM (EDUC)			UTILIZATION					FUNDING				
Functional Area	December FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$250,688	\$14,330	\$42,440	\$208,249	83%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	2,729	156	462	2,267	83%	\$250,688	\$14,330	\$42,440	\$208,249	83%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$4,535	\$378	\$1,134	\$3,401	75%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	38	3	10	29	75%	\$4,535	\$378	\$1,134	\$3,401	75%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$11,245	\$937	\$2,811	\$8,434	75%
	Enterprise Service Desk	\$247	38	3	10	29	75%	\$9,368	\$781	\$2,342	\$7,026	75%
	IT Business Services Office	\$49	38	3	10	29	75%	\$1,877	\$156	\$469	\$1,407	75%
Cross Cutting	Total Cross Cutting Services							\$11,772	\$981	\$2,943	\$8,829	75%
	Customer Contact Center		12	1	3	9	75%	\$2,203	\$184	\$551	\$1,652	75%
	Document Imaging		12	1	3	9	75%	\$1,783	\$149	\$446	\$1,337	75%
	Continuous Improvement		12	1	3	9	75%	\$2,522	\$210	\$631	\$1,892	75%
	Functional Management		12	1	3	9	75%	\$5,264	\$439	\$1,316	\$3,948	75%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$278,240	\$16,626	\$49,328	\$228,912	82%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 278,240	\$ (86,277)	\$ 191,963	\$ 47,991	37%	\$ 143,971
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 278,240	\$ (86,277)	\$ 191,963	\$ 47,991	37%	\$ 143,971

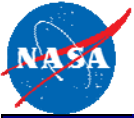


NSSC Bill

AFRC Special Projects

Center	Project	FCD	Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance	
AFRC	AFRC Aircraft Part Purchase (SAT) Aircraft Part Purchase	800009588	14000081472019	2	\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$1,000.00	5%
GRAND TOTAL					\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$1,000.00	

FY20 Cost
\$32,636.52

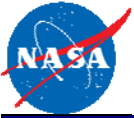


NSSC Bill

HR Special Projects

Center	Project	Projected Utilization	IPAC Received/ FY20 Carryforward	Current Month Cost*	FY21 Cost	Remaining Balance	FCD
OCHCO							
OCHCO	NSSC Training Administration	\$1,569,918	included with Services funding	\$164,018.94	\$387,437.75	\$0	
OCHCO	Staffing	\$6,720,154	included with Services funding	\$566,860.62	\$1,487,930.54	\$0	
GRAND TOTAL		\$8,290,071.86	\$0.00	\$730,879.56	\$1,875,368.29	\$0.00	

*billed at actuals



NSSC Bill

HR Special Projects

Center		Project	Item	Projected Funding	IPAC Received/ FY20 Carryforward	Current Month Cost	FY21 Cost	Remaining Balance	FCD
GSFC									
GSFC	Training Facility	HR Special Projects - NSSC Training		\$271,035.60	\$271,035.60	\$9,422.31	\$36,817.58	\$234,218.02	800011540 800012092
GRAND TOTAL				\$271,035.60	\$271,035.60	\$9,422.31	\$36,817.58	\$234,218.02	

FY19 \$224,592.08
 FY20 \$187,293.37



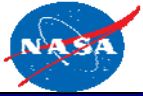
NSSC Bill

GRC Special Projects

Center	Description	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
GRC	OCSS Developer	GRC OCSS NSSC Develo	800011793	14000078172020	1	\$ 156,180.00	\$ 156,180.00	\$ -		\$ 156,180.00	100%
GRAND TOTAL						\$ 156,180.00	\$ 156,180.00	\$ -	\$ -	\$ 156,180.00	

FY19 Cost \$ 51,036.00

FY20 Cost \$ 102,072.00



NSSC Bill

MSFC Special Projects

Center	Description	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
MSFC Special Projects	AEGIS	AEGIS	800012147	14000051082021	1	\$ 30,000	\$ 30,000	\$ -		\$ 30,000	100%
GRAND TOTAL						\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	

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