

NSSC Bill

TOTAL - NSSC Summary			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$22,516,833	\$1,458,195	\$1,458,195	\$21,058,638	94%
	Accounts Payable	\$76	88,800	6,028	6,028	82,772	93%	\$6,787,208	\$460,735	\$460,735	\$6,326,473	93%
	Accounts Receivable	\$51	39,866	2,430	2,430	37,436	94%	\$2,039,567	\$124,320	\$124,320	\$1,915,246	94%
	FBWT/224	\$5	162,642	7,366	7,366	155,276	95%	\$761,957	\$34,509	\$34,509	\$727,448	95%
	Domestic Travel Services	\$25	50,375	249	249	50,126	100%	\$1,234,973	\$6,104	\$6,104	\$1,228,869	100%
	COS, Foreign and ETDY Services	\$371	4,591	55	55	4,536	99%	\$1,702,585	\$20,397	\$20,397	\$1,682,188	99%
	COS/Relocation Counseling	\$3,822	70	7	7	63	90%	\$267,526	\$26,753	\$26,753	\$240,774	90%
	ETDY TA & Voucher Preparation	\$252	3,204	69	69	3,135	98%	\$808,480	\$17,411	\$17,411	\$791,069	98%
	Financial Disclosure Processing	\$10	11,053	210	210	10,843	98%	\$113,250	\$2,152	\$2,152	\$111,099	98%
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	1,370	15,070	92%	\$1,057,489	\$88,124	\$88,124	\$969,365	92%
	Grants Award & Administration	\$92	73,747	6,498	6,498	67,249	91%	\$6,774,463	\$596,912	\$596,912	\$6,177,551	91%
	Grants Management Services		12	1	1	11	92%	\$301,723	\$25,144	\$25,144	\$276,579	92%
	Internal Controls		12	1	1	11	92%	\$667,611	\$55,634	\$55,634	\$611,977	92%
HR	Total Human Resources Services							\$14,384,895	\$1,116,164	\$1,116,164	\$13,268,730	92%
	Support to Personnel Programs	\$237	16,440	1,370	1,370	15,070	92%	\$3,895,429	\$324,619	\$324,619	\$3,570,810	92%
	Employee Development and Training	\$38	16,440	1,370	1,370	15,070	92%	\$631,390	\$52,616	\$52,616	\$578,774	92%
	Employee Benefits	\$214	16,440	1,370	1,370	15,070	92%	\$3,524,118	\$293,676	\$293,676	\$3,230,441	92%
	HR & Training Information Systems	\$109	16,440	1,370	1,370	15,070	92%	\$1,800,051	\$150,004	\$150,004	\$1,650,047	92%
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	1,370	15,070	92%	\$191,293	\$15,941	\$15,941	\$175,352	92%
	Personnel Action Processing	\$55	33,640	1,892	1,892	31,748	94%	\$1,844,062	\$103,715	\$103,715	\$1,740,347	94%
	On-Line Course Management	\$390	1,713.00	161	161	1,552	91%	\$667,397	\$62,727	\$62,727	\$604,671	91%
	Off-Site Training Purchases Transaction Fee	\$116	5,527	172	172	5,355	97%	\$640,695	\$19,938	\$19,938	\$620,756	97%
	Off-Site Training Purchases Cancellations	\$116	0	38	38	(38)	0%	\$0	\$4,405	\$4,405	(\$4,405)	0%
	On-Site Training Purchases	\$384	466	11	11	455	98%	\$178,847	\$4,222	\$4,222	\$174,625	98%
	Classification (OCHCO)	\$35	16,440	1,370	1,370	15,070	92%	\$579,742	\$48,312	\$48,312	\$531,430	92%
	Reinvestigations	\$26	16,440	1,370	1,370	15,070	92%	\$431,872	\$35,989	\$35,989	\$395,883	92%
Procurement	Total Procurement Services							\$12,949,491	\$1,038,391	\$1,038,391	\$11,911,100	92%
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	1,370	15,070	92%	\$362,444	\$30,204	\$30,204	\$332,240	92%
	Agency Contracting Services	\$119	37,697	3,141	3,141	34,555	92%	\$4,498,776	\$374,898	\$374,898	\$4,123,878	92%
	SBIR/ STTR Award & Administration	\$260	8,997	1,054	1,054	7,943	88%	\$2,343,119	\$274,497	\$274,497	\$2,068,623	88%
	Simplified Acquisition Threshold	\$1,429	3,315	198	198	3,117	94%	\$4,738,418	\$283,019	\$283,019	\$4,455,400	94%
	Purchase Card	\$50	20,301	1,528	1,528	18,773	92%	\$1,006,734	\$75,774	\$75,774	\$930,960	92%
IT Services	Total IT Services							\$11,155,106	\$929,592	\$929,592	\$10,225,514	92%
	Enterprise Service Desk	\$247	37,697	3,141	3,141	34,555	92%	\$9,293,499	\$774,458	\$774,458	\$8,519,041	92%
	IT Business Services Office	\$49	37,697	3,141	3,141	34,555	92%	\$1,861,607	\$155,134	\$155,134	\$1,706,473	92%
Cross Cutting	Total Cross Cutting Services							\$3,590,956	\$299,246	\$299,246	\$3,291,709	92%
	Customer Contact Center		12	1	1	11	92%	\$1,006,464	\$83,872	\$83,872	\$922,592	92%
	Document Imaging		12	1	1	11	92%	\$259,393	\$21,616	\$21,616	\$237,776	92%
	Continuous Improvement		12	1	1	11	92%	\$604,067	\$50,339	\$50,339	\$553,728	92%
	Functional Management		12	1	1	11	92%	\$1,721,032	\$143,419	\$143,419	\$1,577,613	92%
	Total Training Purchases							\$12,011,217	\$140,889	\$140,889	\$11,870,328	99%
	Payment of Training Purchases	\$1	12,011,217	140,889	140,889	11,870,328	99%	\$12,011,217	\$140,889	\$140,889	\$11,870,328	99%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$76,608,497	\$4,982,478	\$4,982,478	\$71,626,019	93%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services (MSEOs, OIG, MDs)	\$ 64,597,279	\$ (9,570,333)	\$ -	\$ -	\$ 55,026,946	\$ 2,160,779	\$ 52,866,167
Payment of Training Purchases (Centers, OCHCO)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Total	\$ 64,597,279	\$ (9,570,333)	\$ -	\$ -	\$ 55,026,946	\$ 2,160,779	\$ 52,866,167



NSSC Bill

MAP - OCFO			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$17,654,402	\$1,029,782	\$1,029,782	\$16,624,620	94%
	Accounts Payable	\$76	88,800	6,028	6,028	82,772	93%	\$6,787,208	\$460,735	\$460,735	\$6,326,473	93%
	Accounts Receivable	\$51	39,866	2,430	2,430	37,436	94%	\$2,039,567	\$124,320	\$124,320	\$1,915,246	94%
	FBWT/224	\$5	162,642	7,366	7,366	155,276	95%	\$761,957	\$34,509	\$34,509	\$727,448	95%
	Domestic Travel Services	\$25	50,375	249	249	50,126	100%	\$1,234,973	\$6,104	\$6,104	\$1,228,869	100%
	COS, Foreign and ETDY Services	\$371	4,591	55	55	4,536	99%	\$1,702,585	\$20,397	\$20,397	\$1,682,188	99%
	COS/Relocation Counseling	\$3,822	70	7	7	63	90%	\$267,526	\$26,753	\$26,753	\$240,774	90%
	ETDY TA & Voucher Preparation	\$252	3,204	69	69	3,135	98%	\$808,480	\$17,411	\$17,411	\$791,069	98%
	Financial Disclosure Processing	\$10	11,053	210	210	10,843	98%	\$113,250	\$2,152	\$2,152	\$111,099	98%
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	1,370	15,070	92%	\$1,057,489	\$88,124	\$88,124	\$969,365	92%
	Grants Award & Administration	\$92	24,099	2,108	2,108	21,991	91%	\$2,213,755	\$193,643	\$193,643	\$2,020,112	91%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		12	1	1	11	92%	\$667,611	\$55,634	\$55,634	\$611,977	92%
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management	\$390										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$820,239	\$68,353	\$68,353	\$751,886	92%
	Customer Contact Center		12	1	1	11		\$152,997	\$12,750	\$12,750	\$140,247	92%
	Document Imaging		12	1	1	11		\$126,948	\$10,579	\$10,579	\$116,369	92%
	Continuous Improvement		12	1	1	11		\$175,409	\$14,617	\$14,617	\$160,792	92%
	Functional Management		12	1	1	11		\$364,885	\$30,407	\$30,407	\$334,478	92%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$18,474,641	\$1,098,135	\$1,098,135	\$17,376,506	94%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
OCFO/FM Services	\$ 18,474,641	\$ (4,037,273)	\$ 14,437,368	\$ -	\$ 14,437,368	\$ -	\$ 14,437,368



NSSC Bill

MAP - OCHCO (does not include pjts)			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls		0	0	0	0		\$0	\$0	\$0	\$0	0%
HR	Total Human Resources Services							\$13,650,158	\$1,079,248	\$1,079,248	\$12,570,910	92%
	Support to Personnel Programs	\$237	16,440	1,370	1,370	15,070	92%	\$3,895,429	\$324,619	\$324,619	\$3,570,810	92%
	Employee Development and Training	\$38	16,440	1,370	1,370	15,070	92%	\$631,390	\$52,616	\$52,616	\$578,774	92%
	Employee Benefits	\$214	16,440	1,370	1,370	15,070	92%	\$3,524,118	\$293,676	\$293,676	\$3,230,441	92%
	HR & Training Information Systems	\$109	16,440	1,370	1,370	15,070	92%	\$1,800,051	\$150,004	\$150,004	\$1,650,047	92%
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	1,370	15,070	92%	\$191,293	\$15,941	\$15,941	\$175,352	92%
	Personnel Action Processing	\$55	33,640	1,892	1,892	31,748	94%	\$1,844,062	\$103,715	\$103,715	\$1,740,347	94%
	On-Line Course Management	\$390	1,013.00	161	161	852	84%	\$394,672	\$62,727	\$62,727	\$331,945	84%
	Off-Site Training Purchases Transaction Fee	\$116	5,267	165	165	5,102	97%	\$610,555	\$19,127	\$19,127	\$591,428	97%
	Off-Site Training Purchases Cancellations	\$116	0	37	37	(37)	0%	\$0	\$4,289	\$4,289	(\$4,289)	0%
	On-Site Training Purchases	\$384	466	11	11	455	98%	\$178,847	\$4,222	\$4,222	\$174,625	98%
	Classification (OCHCO)	\$35	16,440	1,370	1,370	15,070	92%	\$579,742	\$48,312	\$48,312	\$531,430	92%
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$1,437,324	\$119,777	\$119,777	\$1,317,547	92%
	Customer Contact Center		12	1	1	11		\$580,919	\$48,410	\$48,410	\$532,509	92%
	Document Imaging		12	1	1	11		\$57,812	\$4,818	\$4,818	\$52,995	92%
	Continuous Improvement		12	1	1	11		\$127,066	\$10,589	\$10,589	\$116,477	92%
	Functional Management		12	1	1	11		\$671,527	\$55,961	\$55,961	\$615,566	92%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$15,087,482	\$1,199,025	\$1,199,025	\$13,888,458	92%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 15,087,482	\$ (1,933,854)	\$ -	\$ -	\$ 13,153,628	\$ 2,060,667	\$ 11,092,961
- Realigned Services	\$ 15,087,482	\$ (1,933,854)	\$ -	\$ -	\$ 13,153,628	\$ 2,060,667	\$ 11,092,961
See Special Projects tab for Staffing/Tmg Admin							



NSSC Bill

MAP - OP			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management	\$390										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$10,265,056	\$814,688	\$814,688	\$9,450,368	92%
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	1,370	15,070	92%	\$362,444	\$30,204	\$30,204	\$332,240	92%
	Agency Contracting Services	\$119	15,203	1,267	1,267	13,936	92%	\$1,814,342	\$151,195	\$151,195	\$1,663,147	92%
	SBIR/ STTR Award & Administration	\$260	8,997	1,054	1,054	7,943	88%	\$2,343,119	\$274,497	\$274,497	\$2,068,623	88%
	Simplified Acquisition Threshold	\$1,429	3,315	198	198	3,117	94%	\$4,738,418	\$283,019	\$283,019	\$4,455,400	94%
	Purchase Card	\$50	20,301	1,528	1,528	18,773	92%	\$1,006,733	\$75,774	\$75,774	\$930,959	92%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$884,424	\$73,702	\$73,702	\$810,722	92%
	Customer Contact Center		12	1	1	11	92%	\$183,723	\$15,310	\$15,310	\$168,412	92%
	Document Imaging		12	1	1	11	92%	\$32,192	\$2,683	\$2,683	\$29,510	92%
	Continuous Improvement		12	1	1	11	92%	\$202,336	\$16,861	\$16,861	\$185,475	92%
	Functional Management		12	1	1	11	92%	\$466,173	\$38,848	\$38,848	\$427,325	92%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$11,149,480	\$888,390	\$888,390	\$10,261,090	92%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 11,149,481	\$ (2,018,288)	\$ -	\$ -	\$ 9,131,193	\$ -	\$ 9,131,193



NSSC Bill

MAP - OCIO			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management	\$390										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$4,498,819	\$374,902	\$374,902	\$4,123,917	92%
	Enterprise Service Desk	\$247	15,203	1,267	1,267	13,936	92%	\$3,748,039	\$312,337	\$312,337	\$3,435,702	92%
	IT Business Services Office	\$49	15,203	1,267	1,267	13,936	92%	\$750,780	\$62,565	\$62,565	\$688,215	92%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$4,498,819	\$374,902	\$374,902	\$4,123,917	92%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 4,498,819	\$ (363,862)	\$ -	\$ -	\$ 4,134,957	\$ -	\$ 4,134,957



NSSC Bill

MAP - OPS			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$431,872	\$35,989	\$35,989	\$395,883	92%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management	\$390										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26	16,440	1,370	1,370	15,070	92%	\$431,872	\$35,989	\$35,989	\$395,883	92%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$431,872	\$35,989	\$35,989	\$395,883	92%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 431,872	\$ (37,080)	\$ -	\$ -	\$ 394,792	\$ 85,200	\$ 309,592



NSSC Bill

AFRC			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$600,000	(\$675)	(\$675)	\$600,675	100%
	Payment of Training Purchases	\$1	600,000	(675)	(675)	600,675	100%	\$600,000	(\$675)	(\$675)	\$600,675	100%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$600,000	(\$675)	(\$675)	\$600,675	100%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases.

The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ -	\$ -	\$ -	\$ -	0%	\$ -



NSSC Bill

ARC			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$950,000	\$5,621	\$5,621	\$944,379	99%
	Payment of Training Purchases	\$1	950,000	5,621	5,621	944,379	99%	\$950,000	\$5,621	\$5,621	\$944,379	99%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$950,000	\$5,621	\$5,621	\$944,379	99%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases.

The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ -	\$ -	\$ -	\$ -	0%	\$ -



NSSC Bill

GRC			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$900,000	\$11,747	\$11,747	\$888,253	99%
	Payment of Training Purchases	\$1	900,000	11,747	11,747	888,253	99%	\$900,000	\$11,747	\$11,747	\$888,253	99%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$900,000	\$11,747	\$11,747	\$888,253	99%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases.

The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ -	\$ -	\$ -	\$ -	0%	\$ -



NSSC Bill

GSFC			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$2,020,000	(\$6,687)	(\$6,687)	\$2,026,687	100%
	Payment of Training Purchases	\$1	2,020,000	(6,687)	(6,687)	2,026,687	100%	\$2,020,000	(\$6,687)	(\$6,687)	\$2,026,687	100%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$2,020,000	(\$6,687)	(\$6,687)	\$2,026,687	100%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases.

The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ -	\$ -	\$ -	\$ -	0%	\$ -



NSSC Bill

HQ			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,000,000	\$74,631	\$74,631	\$925,369	93%
	Payment of Training Purchases	\$1	1,000,000	74,631	74,631	925,369	93%	\$1,000,000	\$74,631	\$74,631	\$925,369	93%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,000,000	\$74,631	\$74,631	\$925,369	93%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases.

The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ -	\$ -	\$ -	\$ -	0%	\$ -



NSSC Bill

HQ-NMO			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$0	\$0	\$0	\$0	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases.

The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ -	\$ -	\$ -	\$ -	0%	\$ -



NSSC Bill

KSC			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,265,817	\$11,594	\$11,594	\$1,254,223	99%
	Payment of Training Purchases	\$1	1,265,817	11,594	11,594	1,254,223	99%	\$1,265,817	\$11,594	\$11,594	\$1,254,223	99%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,265,817	\$11,594	\$11,594	\$1,254,223	99%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases.

The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ -	\$ -	\$ -	\$ -	0%	\$ -



NSSC Bill

JSC			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,200,000	\$15,555	\$15,555	\$1,184,445	99%
	Payment of Training Purchases	\$1	1,200,000	15,555	15,555	1,184,445	99%	\$1,200,000	\$15,555	\$15,555	\$1,184,445	99%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,200,000	\$15,555	\$15,555	\$1,184,445	99%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases.

The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ -	\$ -	\$ -	\$ -	0%	\$ -



NSSC Bill

LARC			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,720,000	\$23,168	\$23,168	\$1,696,832	99%
	Payment of Training Purchases	\$1	1,720,000	23,168	23,168	1,696,832	99%	\$1,720,000	\$23,168	\$23,168	\$1,696,832	99%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,720,000	\$23,168	\$23,168	\$1,696,832	99%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases.

The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ -	\$ -	\$ -	\$ -	0%	\$ -



NSSC Bill

MSFC			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,750,000	\$9,950	\$9,950	\$1,740,050	99%
	Payment of Training Purchases	\$1	1,750,000	9,950	9,950	1,740,050	99%	\$1,750,000	\$9,950	\$9,950	\$1,740,050	99%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,750,000	\$9,950	\$9,950	\$1,740,050	99%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases.

The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ -	\$ -	\$ -	\$ -	0%	\$ -



NSSC Bill

SSC			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$195,000	(\$1,214)	(\$1,214)	\$196,214	101%
	Payment of Training Purchases	\$1	195,000	(1,214)	(1,214)	196,214	101%	\$195,000	(\$1,214)	(\$1,214)	\$196,214	101%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$195,000	(\$1,214)	(\$1,214)	\$196,214	101%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases.

The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -		\$ -
Total	\$ -	\$ -	\$ -	\$ -	0%	\$ -



NSSC Bill

HQ-Agency			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$272,725	\$0	\$0	\$272,725	100%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management	\$390	700.00	0	0	700	100%	\$272,725	\$0	\$0	\$272,725	100%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$135,400	\$0	\$0	\$135,400	100%
	Payment of Training Purchases	\$1	135,400	0	0	135,400	100%	\$135,400	\$0	\$0	\$135,400	100%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$408,125	\$0	\$0	\$408,125	100%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 14,912	0%	\$ 247,106
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 14,912	0%	\$ 247,106



NSSC Bill

HQ-OIG			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$30,139	\$927	\$927	\$29,212	97%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management	\$390	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	260	7	7	253	97%	\$30,139	\$811	\$811	\$29,328	97%
	Off-Site Training Purchases Cancellations	\$116	0	1	1	(1)	0%	\$0	\$116	\$116	(\$116)	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$1,197	\$100	\$100	\$1,097	92%
	Customer Contact Center		12	1	1	11	92%	\$484	\$40	\$40	\$443	92%
	Document Imaging		12	1	1	11	92%	\$48	\$4	\$4	\$44	92%
	Continuous Improvement		12	1	1	11	92%	\$106	\$9	\$9	\$97	92%
	Functional Management		12	1	1	11	92%	\$559	\$47	\$47	\$512	92%
	Total Training Purchases							\$275,000	(\$2,802)	(\$2,802)	\$277,802	101%
	Payment of Training Purchases	\$1	275,000	(2,802)	(2,802)	277,802	101%	\$275,000	(\$2,802)	(\$2,802)	\$277,802	101%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$7,490	(\$1,775)	(\$1,775)	\$308,111	4114%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 31,336	\$ -	\$ 31,336	\$ -	0%	\$ 31,336
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 31,336	\$ -	\$ 31,336	\$ -	0%	\$ 31,336



NSSC Bill

ARMID			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$5,512	\$735	\$735	\$4,777	87%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	60	8	8	52	87%	\$5,512	\$735	\$735	\$4,777	87%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management	\$390	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$261,035	\$21,753	\$21,753	\$239,282	92%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	2,187	182	182	2,005	92%	\$261,035	\$21,753	\$21,753	\$239,282	92%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$647,258	\$53,938	\$53,938	\$593,320	92%
	Enterprise Service Desk	\$247	2,187	182	182	2,005	92%	\$539,241	\$44,937	\$44,937	\$494,304	92%
	IT Business Services Office	\$49	2,187	182	182	2,005	92%	\$108,017	\$9,001	\$9,001	\$99,016	92%
Cross Cutting	Total Cross Cutting Services							\$22,170	\$1,847	\$1,847	\$20,322	92%
	Customer Contact Center		12	1	1	11	92%	\$4,602	\$384	\$384	\$4,219	92%
	Document Imaging		12	1	1	11	92%	\$824	\$69	\$69	\$755	92%
	Continuous Improvement		12	1	1	11	92%	\$5,070	\$422	\$422	\$4,647	92%
	Functional Management		12	1	1	11	92%	\$11,674	\$973	\$973	\$10,701	92%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$935,974	\$78,273	\$78,273	\$857,701	92%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 935,974	\$ (77,482)	\$ 858,492	\$ -	101%	\$ 858,492
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 935,974	\$ (77,482)	\$ 858,492	\$ -	101%	\$ 858,492



NSSC Bill

HEO-ES (ESMD)			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$2,388	\$276	\$276	\$2,113	88%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	26	3	3	23	88%	\$2,388	\$276	\$276	\$2,113	88%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management	\$390	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$887,695	\$73,975	\$73,975	\$813,720	92%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,438	620	620	6,818	92%	\$887,695	\$73,975	\$73,975	\$813,720	92%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$2,201,116	\$183,426	\$183,426	\$2,017,690	92%
	Enterprise Service Desk	\$247	7,438	620	620	6,818	92%	\$1,833,785	\$152,815	\$152,815	\$1,680,970	92%
	IT Business Services Office	\$49	7,438	620	620	6,818	92%	\$367,331	\$30,611	\$30,611	\$336,720	92%
Cross Cutting	Total Cross Cutting Services							\$75,366	\$6,281	\$6,281	\$69,086	92%
	Customer Contact Center		12	1	1	11	92%	\$15,654	\$1,304	\$1,304	\$14,349	92%
	Document Imaging		12	1	1	11	92%	\$2,755	\$230	\$230	\$2,526	92%
	Continuous Improvement		12	1	1	11	92%	\$17,241	\$1,437	\$1,437	\$15,804	92%
	Functional Management		12	1	1	11	92%	\$39,717	\$3,310	\$3,310	\$36,407	92%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$3,166,565	\$263,957	\$263,957	\$2,902,608	92%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ -	99%	\$ 2,898,858
Payment of Training Purchases	\$ -		\$ -	\$ -	0%	\$ -
Total	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ -	99%	\$ 2,898,858



NSSC Bill

HEO-SO (SOMD)			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$2,205	\$92	\$92	\$2,113	96%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	24	1	1	23	96%	\$2,205	\$92	\$92	\$2,113	96%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management	\$390	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$893,817	\$74,485	\$74,485	\$819,332	92%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,490	624	624	6,865	92%	\$893,817	\$74,485	\$74,485	\$819,332	92%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$2,216,296	\$184,691	\$184,691	\$2,031,605	92%
	Enterprise Service Desk	\$247	7,490	624	624	6,865	92%	\$1,846,432	\$153,869	\$153,869	\$1,692,563	92%
	IT Business Services Office	\$49	7,490	624	624	6,865	92%	\$369,864	\$30,822	\$30,822	\$339,042	92%
Cross Cutting	Total Cross Cutting Services							\$75,825	\$6,319	\$6,319	\$69,506	92%
	Customer Contact Center		12	1	1	11	92%	\$15,749	\$1,312	\$1,312	\$14,436	92%
	Document Imaging		12	1	1	11	92%	\$2,773	\$231	\$231	\$2,542	92%
	Continuous Improvement		12	1	1	11	92%	\$17,345	\$1,445	\$1,445	\$15,900	92%
	Functional Management		12	1	1	11	92%	\$39,958	\$3,330	\$3,330	\$36,628	92%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$3,188,142	\$265,587	\$265,587	\$2,922,556	92%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ -	100%	\$ 2,921,601
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ -	100%	\$ 2,921,601



NSSC Bill

SMD			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$4,251,373	\$377,797	\$377,797	\$3,873,575	91%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	42,996	3,839	3,839	39,157	91%	\$3,949,650	\$352,654	\$352,654	\$3,596,996	91%
	Grants Management Services		12	1	1	11	92%	\$301,723	\$25,144	\$25,144	\$276,579	92%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management	\$390	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$515,709	\$42,976	\$42,976	\$472,733	92%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	4,321	360	360	3,961	92%	\$515,709	\$42,976	\$42,976	\$472,733	92%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$1,278,744	\$106,562	\$106,562	\$1,172,182	92%
	Enterprise Service Desk	\$247	4,321	360	360	3,961	92%	\$1,065,342	\$88,779	\$88,779	\$976,564	92%
	IT Business Services Office	\$49	4,321	360	360	3,961	92%	\$213,402	\$17,783	\$17,783	\$195,618	92%
Cross Cutting	Total Cross Cutting Services							\$233,478	\$19,457	\$19,457	\$214,022	92%
	Customer Contact Center		12	1	1	11	92%	\$44,441	\$3,703	\$3,703	\$40,738	92%
	Document Imaging		12	1	1	11	92%	\$31,161	\$2,597	\$2,597	\$28,565	92%
	Continuous Improvement		12	1	1	11	92%	\$50,557	\$4,213	\$4,213	\$46,344	92%
	Functional Management		12	1	1	11	92%	\$107,319	\$8,943	\$8,943	\$98,376	92%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$6,279,303	\$546,792	\$546,792	\$5,732,512	91%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ -	123%	\$ 5,835,855
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ -	123%	\$ 5,835,855



NSSC Bill

STMD			UTILIZATION						FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$	
Finance	Total Finance Services							\$350,265	\$35,458	\$35,458	\$314,807	90%	
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Grants Award & Administration	\$92	3,813	386	386	3,427	90%	\$350,265	\$35,458	\$35,458	\$314,807	90%	
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Internal Controls		0	0	0	0	0%						
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%	
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	On-Line Course Management	\$390	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
Procurement	Total Procurement Services							\$121,644	\$10,137	\$10,137	\$111,507	92%	
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Agency Contracting Services	\$119	1,019	85	85	934	92%	\$121,644	\$10,137	\$10,137	\$111,507	92%	
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
IT Services	Total IT Services							\$301,628	\$25,136	\$25,136	\$276,492	92%	
	Enterprise Service Desk	\$247	1,019	85	85	934	92%	\$251,291	\$20,941	\$20,941	\$230,350	92%	
	IT Business Services Office	\$49	1,019	85	85	934	92%	\$50,337	\$4,195	\$4,195	\$46,142	92%	
Cross Cutting	Total Cross Cutting Services							\$29,161	\$2,430	\$2,430	\$26,731	92%	
	Customer Contact Center		12	1	1	11	92%	\$5,693	\$474	\$474	\$5,219	92%	
	Document Imaging		12	1	1	11	92%	\$3,096	\$258	\$258	\$2,838	92%	
	Continuous Improvement		12	1	1	11	92%	\$6,415	\$535	\$535	\$5,880	92%	
	Functional Management		12	1	1	11	92%	\$13,957	\$1,163	\$1,163	\$12,794	92%	
	Total Training Purchases							\$0	\$0	\$0	\$0	0%	
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
GRAND TOTAL								\$802,699	\$73,161	\$73,161	\$729,538	91%	

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 802,699	\$ (27,814)	\$ 774,885	\$ -	263%	\$ 774,885
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 802,699	\$ (27,814)	\$ 774,885	\$ -	263%	\$ 774,885



NSSC Bill

OSTEM (EDUC)			UTILIZATION					FUNDING				
Functional Area	October FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
OSTEM (EDUC)	Total Finance Services							\$250,688	\$14,055	\$14,055	\$236,634	94%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	2,729	153	153	2,576	94%	\$250,688	\$14,055	\$14,055	\$236,634	94%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management	\$390	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$4,535	\$378	\$378	\$4,157	92%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	38	3	3	35	92%	\$4,535	\$378	\$378	\$4,157	92%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$11,245	\$937	\$937	\$10,308	92%
	Enterprise Service Desk	\$247	38	3	3	35	92%	\$9,368	\$781	\$781	\$8,588	92%
	IT Business Services Office	\$49	38	3	3	35	92%	\$1,877	\$156	\$156	\$1,720	92%
Cross Cutting	Total Cross Cutting Services							\$11,772	\$981	\$981	\$10,791	92%
	Customer Contact Center		12	1	1	11	92%	\$2,203	\$184	\$184	\$2,019	92%
	Document Imaging		12	1	1	11	92%	\$1,783	\$149	\$149	\$1,634	92%
	Continuous Improvement		12	1	1	11	92%	\$2,522	\$210	\$210	\$2,312	92%
	Functional Management		12	1	1	11	92%	\$5,264	\$439	\$439	\$4,825	92%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$278,240	\$16,351	\$16,351	\$261,889	94%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 278,240	\$ (86,277)	\$ 191,963	\$ -	19%	\$ 191,962
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 278,240	\$ (86,277)	\$ 191,963	\$ -	19%	\$ 191,962



NSSC Bill

AFRC Special Projects

Center	Project	FCD	Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
AFRC	AFRC Aircraft Part Purchase (SAT) Aircraft Part Purchase	800009588	14000081472019 2	\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$1,000.00	5%
GRAND TOTAL				\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$1,000.00	

FY20 Cost
\$32,636.52



NSSC Bill

HR Special Projects							
Center	Project	Projected Utilization	IPAC Received/ FY20 Carryforward	Current Month Cost*	FY21 Cost	Remaining Balance	FCD
OCHCO							
OCHCO	NSSC Training Administration	\$1,569,918	\$124,570	\$101,072.37	\$101,072.37	\$23,498	
OCHCO	Staffing	\$6,720,154	included with Services funding	\$398,834.62	\$398,834.62	\$0	
GRAND TOTAL		\$8,290,071.86	\$124,570.04	\$101,072.37	\$499,906.99	\$23,497.67	

*billed at actuals



NSSC Bill

HR Special Projects									
Center		Project	Item	Projected Funding	IPAC Received/ FY20 Carryforward	Current Month Cost	FY21 Cost	Remaining Balance	FCD
GSFC									
GSFC	Training Facility	HR Special Projects - NSSC Training		\$271,035.60	\$271,035.60	\$10,962.48	\$10,962.48	\$260,073.12	800011540 800012092
GRAND TOTAL				\$271,035.60	\$271,035.60	\$10,962.48	\$10,962.48	\$260,073.12	

FY19 \$224,592.08
 FY20 \$187,293.37

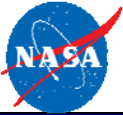


NSSC Bill

GRC Special Projects

Center	Description	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
GRC	OCSS Developer	GRC OCSS NS	800011793	14000078172020	1	\$ 156,180.00	\$ 156,180.00	\$ -		\$ 156,180.00	100%
GRAND TOTAL						\$ 156,180.00	\$ 156,180.00	\$ -	\$ -	\$ 156,180.00	

FY19 Cost \$ 51,036.00
FY20 Cost \$ 102,072.00



NSSC Bill

MSFC Special Projects											
Center	Description	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
MSFC Special Projects	AEGIS	AEGIS	800012147	14000051082021	1	\$ 30,000	\$ 30,000	\$ -		\$ 30,000	100%
GRAND TOTAL						\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	

0